TAYLOR, KELLER & OSWALD, PLLC

Attorneys At Law

OF COUNSEL: BOYD F. TAYLOR

J. WARREN KELLER CLAYTON O. OSWALD

MICHAEL J. BENDER

1306 WEST FIFTH STREET, STE. 100 PO Box 3440 LONDON, KY 40743-3440

> PHONE: 606-878-8844 FACSIMILE: 606-878-8850

Writers E-Mail: coswald@tkolegal.com

December 9, 2010 HAND DELIVERED

RECEIVED

DEU 0 9 2010

PUBLIC SERVICE

COMMISSION

Mr. Jeff Derouen Executive Director Public Service Commission 211 Sower Boulevard Frankfort, Kentucky 40602

Re: PSC Case No. 2009-00176

Dear Mr. Derouen:

Please find enclosed for filing with the Commission in the above-referenced case an original and ten copies of the responses of Jackson Energy to the Commission Staff's Information Request from East Kentucky Power Cooperative, Inc.'s Informal Conference held December 3, 2010.

Very truly yours,

Ung fon Survell

Clayton O. Oswald

Enclosures

COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

IN THE MATTER OI	IN	THE	MA	TTER	OF
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JACKSON ENERGY COOPERATIVE PASS-)	
THROUGH OF EAST KENTUCKY POWER)	CASE NO.
COOPERATIVE, INC. WHOLESALE RATE)	2010-00176
ADJUSTMENT)	

CERTIFICATE

STATE OF KENTUCKY)
)
COUNTY OF CLARK)

Ann F. Wood, being duly sworn, states that she has supervised the preparation of the responses of East Kentucky Power Cooperative, Inc. to the Public Service Commission Staff's Supplemental Information Request in the above-referenced case from an Informal Conference held on December 3, 2010, and that the matters and things set forth therein are true and accurate to the best of her knowledge, information and belief, formed after reasonable inquiry.

Subscribed and sworn before me on this Δ day of December, 2010.

Notary Public

MY COMMISSION EXPIRES NOVEMBER 30, 2013 NOTARY ID #409352

and Wood

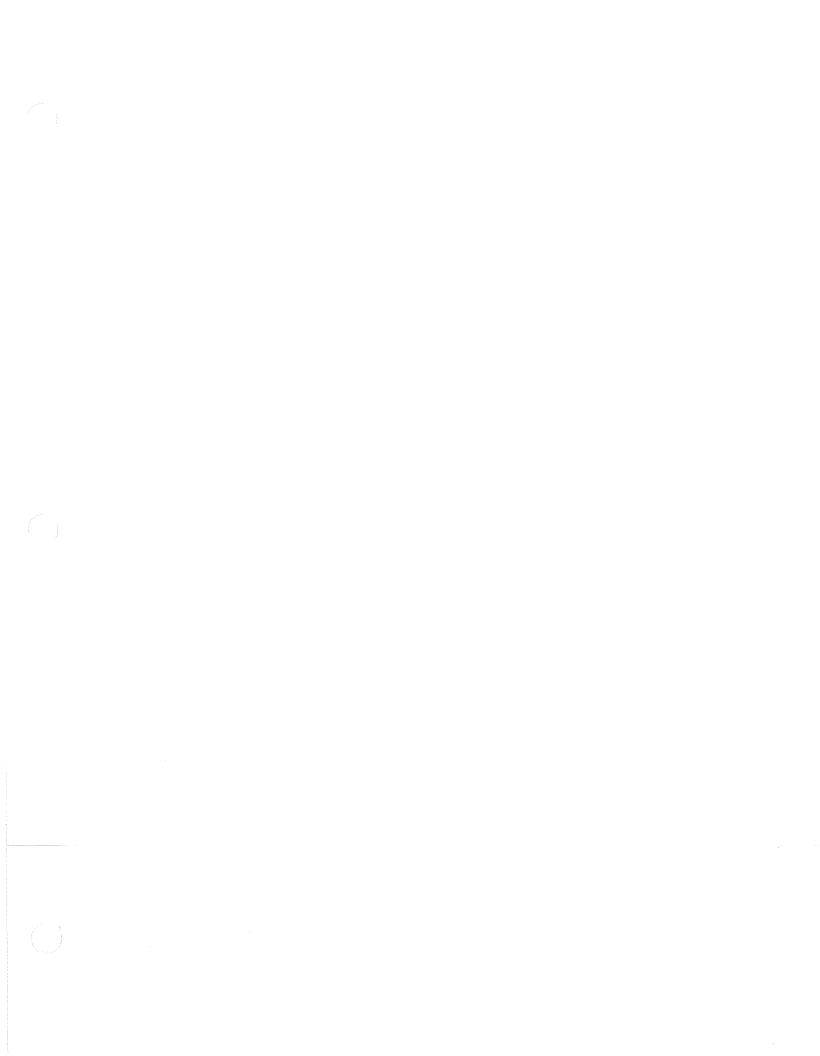
COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

JACKSON ENERGY COOPERATIVE PASS-)	
THROUGH OF EAST KENTUCKY POWER)	CASE NO.
COOPERATIVE, INC. WHOLESALE RATE)	2010-00176
ADJUSTMENT)	

RESPONSES TO COMMISSION STAFF'S
SUPPLEMENTAL INFORMATION REQUESTS
FROM EAST KENTUCKY POWER COOPERATIVE, INC.'S
INFORMAL CONFERENCE
HELD ON DECEMBER 3, 2010



JACKSON ENERGY COOPERATIVE PSC CASE NO. 2010-00176 SUPPLEMENTAL INFORMATION REQUEST RESPONSE

COMMISSION STAFF'S INFORMATION REQUEST FROM EAST KENTUCKY POWER COOPERATIVE INC.'S INFORMAL CONFERENCE HELD 12/03/10 REQUEST 1

RESPONSIBLE PERSON:

Ann F. Wood

COMPANY:

Jackson Energy Cooperative

Request 1. Provide the workpapers, spreadsheets, etc. that show the calculation of the increase, by individual wholesale rate schedule, in Jackson's cost of power from East Kentucky Power Cooperative, Inc. ("EKPC") that Jackson proposes to flow through to its customers based on the rates contained in the Settlement Agreement filed with the Commission on December 3, 2010 in Case No. 2010-00167.

Response 1. Please see pages 2 through 19 for the calculation of the increase by individual wholesale rate schedule. An electronic version of this calculation is included on the attached CD.

		%	Change					
Schedule E	Substa	Meter Pt		Energy	Total			
Big Sandy	5.35%	5.35%	5.35%	5.35%	5.30%	992,765		
Blue Grass	5.35%	5.35%	5.35%	5.35%	5.34%	3,832,195		
Clark	5.35%	5.35%	5.35%	5.35%	5.43%	1,660,157		
Cumberland Valley	5.35%	5.35%	5.35%	5.35%	5.31%	1,947,878		
Farmers	5.35%	5.35%	5.35%	5.35%	5.70%	1,674,766		
Fleming-Mason	5.35%	5.35%	5.35%	5.35%	5.34%	1,585,089		
Grayson	5.35%	5.35%	5.35%	5.35% 5.35%	5.28% 5.39%	956,926 1,509,477		
Inter-County	5.35%	5.35%	5.35% 5.35%	5.35% 5.35%	5.39% 5.25%	3,376,374		
Jackson Licking Valley	5.35% 5.35%	5.35% 5.35%	5.35%	5.35%	5.45%	1,020,680		
Nolin	5.35%	5.35%	5.35%	5.35%	5.58%	2,194,600		
Owen	5.35%	5.35%	5.35%	5.35%	5.59%	3,759,749		
Salt River	5.35%	5.35%	5.35%	5.35%	5.68%	3,465,763		
Shelby	5.35%	5.35%	5.35%	5.35%	5.34%	1,074,844		
South Kentucky	5.35%	5.35%	5.35%	5.35%	5.26%	4,363,482		
Taylor	5.35%	5.35%	5.35%	5.35%	5.42%	1,612,595		
•							35,027,341 E Portion of Rate Ir	ncrease
								
	<u> </u>		6 Change	 T	T-4-1			
Schedule B	Substa	Meter Pt	Demand		Total	676 000		
Blue Grass			5.35%	5.35%	5.61% 6.12%	676,000 59,848		
Grayson			5.35% 5.35%	5.35% 5.35%	5.42%	162,976		
Inter-County Jackson			5.35%	5.35%	5.76%	150,651		
Nolin			5.35%	5.35%	5.57%	149,888		
Owen			5.35%	5.35%	5.49%	582,264		
Salt River			5.35%	5.35%	5.55%	321,692		
Shelby			5.35%	5.35%	5.55%	515,870		
South Kentucky			5.35%	5.35%	5.39%	225,784		
Taylor			5.35%	5.35%	5.43%	46,996		
							2,891,969 B Portion of Rate I	ncrease
Color duta O	Cubata	Meter Pt	% Change Demand	Energy	Total			
Schedule C Farmers	Substa	Meter Pt	5.35%	5.35%	5.11%	111,370		
Fleming-Mason			5.35%	5.35%	5.68%	488,922		
Jackson			5.35%	5.35%	5.58%	63,836		
South Kentucky			5.35%	5.35%	5.55%	175,382		
Taylor			5.35%	5.35%	5.62%	60,532		
•							900,041 C Portion of Rate	ncrease
			% Change					
Schedule G	Substa		Demand		Total	700.074		
Fleming-Mason	5.34%	5.35%	5.35%	5.35%	5.50%	726,374		
Nolin			5.35%	5.35%	5.86%	287,501	1,013,875 G Portion of Rate	Increase
							1,010,073 01 01001 01 1000	moreaso
			% Change	·				
Lg Special Contrac	ct Substa	Meter Pt	Demand		Total			
Owen Electric	-11 0 0 0 0 10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-9.82%	4.39%	3.62%	1,563,757		
							1,563,757 Lg Special Contra	ct Portion of Rate Increase
			,					
1-1	10.1.1		% Change		Total			
Inland Steam Fleming-Mason	Substa	Meter Pt	Demand 5.35%		Total 5.72%	710,216		
rieming-wason			J.JJ /8	3,3378	5.7276	7 10,210	710,216 Inland Steam Port	ion of Rate Increase
							42,107,200	
						from Settlement	43,000,000	
	Incre	ase in Gallat	iin Interrup	tible Cred		Borne by EKPC	(892,800)	
					F	Allocation Above	42,107,200	

Total \$ Rate E	YE 12/31/09		Esc to 2011	2011 w/ Increase	% Chg	E \$ to Assign
Big Sandy	17,254,417		18,736,794	19,729,559	5.30%	992,765
Blue Grass	66,693,589		71,790,084	75,622,279	5.34%	3,832,195
Clark	28,877,262		30,598,438	32,258,595	5.43%	1,660,157
Cu Valley	33,865,943		36,700,463	38,648,340	5.31%	1,947,878
Farmers	29,077,407		29,367,601	31,042,367	5.70%	1,674,766
Fleming Mason	27,544,119		29,671,385	31,256,474	5.34%	1,585,089
Grayson	16,654,976		18,117,362	19,074,288	5.28%	956,926
Inter-Co	26,260,670		27,997,528	29,507,006	5.39%	1,509,477
Jackson	58,735,658		64,361,507	67,737,881	5.25%	3,376,374
Licking Valley	17,738,222		18,736,700	19,757,380	5.45%	1,020,680
Nolin	38,166,324		39,328,540	41,523,140	5.58%	2,194,600
Owen	63,584,294		67,303,945	71,063,694	5.59%	3,759,749
Salt River	60,159,963		61,002,304	64,468,067	5.68%	3,465,763
Shelby	18,716,271		20,121,289	21,196,133	5.34%	1,074,844
So Ky	75,913,682		82,889,509	87,252,991	5.26%	4,363,482
Taylor	28,024,304		29,775,819	31,388,414	5.42%	1,612,595
rayioi	607,267,101		646,499,268	681,526,609	5.42%	35,027,341
	001,201,101		040,400,200	001,020,000	0.72.70	00,027,041
Total \$ Rate B	YE 12/31/09	Г	Esc to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Blue Grass	11,618,848	Ь	12,059,156	12,735,156	5.61%	676,000
Grayson	1,011,723		978,546	1,038,394	6.12%	59,848
Inter-Co	2,743,147		3,006,960	3,169,935	5.42%	162,976
Jackson	2,563,021		2,614,840	2,765,491	5.76%	150,651
Nolin	2,572,898		2,693,176	2,843,064	5.57%	149,888
Owen	9,611,240		10,600,472	11,182,736	5.49%	582,264
Salt River	5,507,925		5,815,777	6,137,468	5.53%	321,692
Shelby	8,826,343		9,295,241	9,811,111	5.55%	515,870
So Ky	3,875,236		4,185,372	4,411,156	5.39%	225,784
Taylor	814,524		864,960	911,956	5.43%	46,996
1 dylor	49,144,905		52,114,499	55,006,468	5.55%	2,891,969
	10,111,000		02,114,400	00,000,400	0.0070	2,001,000
Total \$ Rate C	YE 12/31/09	Г	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Farmers	2,117,975	_	2,179,598	2,290,968	5.11%	111,370
Fleming Mason	9,384,803		8,610,232	9,099,154	5.68%	488,922
Jackson	1,224,352		1,143,218	1,207,054	5.58%	63,836
So Ky	3,362,254		3,157,226	3,332,608	5.55%	175,382
Taylor	1,146,579		1,077,732	1,138,263	5.62%	60,532
. ,	17,235,963		16,168,006	17,068,048	5.57%	900,041
Total \$ Rate G	YE 12/31/09	Г	Esc to 2011	2011 w/ Increase	% Chg	G \$ to Assign
Fleming Mason	12,524,315	L	13,216,583	13,942,957	5.50%	726,374
Nolin	4,752,704		4,903,490	5,190,991	5.86%	287,501
	17,277,019		18,120,073	19,133,948	5.60%	1,013,875
	11,211,010		10,120,010	10,100,070	5.5570	1,010,010
		Г				Sp Contr C to
Total & Co Contr	VE 10/21/00		Egg to 2011	2011 11/12-22-2	0/ Ch-	Sp Contr \$ to
Total \$ Sp Contr	YE 12/31/09	<u></u>	Esc to 2011	2011 w/ Increase	% Chg	Assign
Fleming-Mason Steam	12,953,999		17,701,186	18,411,402	5.72%	710,216
Fleming-Mason Pumping	5,434,287		12,417,637	13,127,854	0.00%	- 1 EG2 7E7

43,177,963

77,022,750

3,725,964

44,741,720

80,006,940

3,725,964

3.62%

0.00%

2.95%

1,563,757

2,273,973

36,103,609

3,832,266

58,324,161

Owen

Taylor Pumping

Total \$	YE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	Tot \$ to Assign		
Big Sandy	17,254,417	18,736,794	19,729,559	5.30%	992,765		
Blue Grass	78,312,437	83,849,240	88,357,436	5.38%	4,508,196		
Clark	28,877,262	30,598,438	32,258,595	5.43%	1,660,157		
Cu Valley	33,865,943	36,700,463	38,648,340	5.31%	1,947,878		
Farmers	31,195,382	31,547,200	33,333,336	5.66%	1,786,136		
Fleming Mason	67,841,523	69,199,385	72,709,987	5.07%	3,510,602		
Grayson	17,666,699	19,095,907	20,112,682	5.32%	1,016,775		
Inter-Co	29,003,817	31,004,488	32,676,941	5.39%	1,672,453		
Jackson	62,523,031	68,119,566	71,710,426	5.27%	3,590,860		
Licking Valley	17,738,222	18,736,700	19,757,380	5.45%	1,020,680		
Nolin	45,491,926	46,925,206	49,557,196	5.61%	2,631,990		
Owen	109,299,143	121,082,380	126,988,150	4.88%	5,905,770		
Salt River	65,667,888	66,818,080	70,605,535	5.67%	3,787,455		
Shelby	27,542,614	29,416,530	31,007,244	5.41%	1,590,714		
So Ky	83,151,172	90,232,107	94,996,755	5.28%	4,764,647		
Taylor	33,817,673	35,444,475	37,164,598	4.85%	1,720,122		
	749,249,148	797,506,960	839,614,159	5.28%	42,107,200		
	43,000,000						
	Increase in G	allatin Interruptible (Credit - Increase Borne	by EKPC	(892,800)		
	42,107,200						

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Big Sandy	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	628,438	659,854	659,854		
Demand Charge	3,479,590	3,767,766	3,969,160	5.345%	
On-Pk kWh	134,144,011	138,846,476	138,846,476		
Off-Pk kWh	134,580,433	137,071,084	137,071,084		
Total E kWh	268,724,444	280,345,179	280,345,179		
On-Pk Energy Charg	ge 6,645,574	7,864,403	8,284,770	5.345%	
Off-Pk Energy Charg	g: 5,540,209	6,628,621	6,982,933	5.345%	
Total Energy Charge	e 12,185,783	14,493,024	<u> 15,267,703</u>	5.345%	
PF Penalty	-				
Substa Chg	287,331	298,888	314,864	5.345%	
Meter Pt Chg	12,864	13,374	14,089	5.345%	
No. Substations	96				
FAC	(152,222)	(2,085,894)	(2,085,894)	0.000%	
Env Surchg	1,441,071	2,249,636	2,249,636	0.000%	
	, , <u></u>	• •	, ,		
Total Invoice	17,254,417	18,736,794	19,729,559	5.298%	992,765
•					
	4				
Blue Grass	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,502,148	2,627,232	2,627,232	0.000%	
Demand Charge	13,843,291	15,001,493	15,803,352	5.345%	
On-Pk kWh	522,089,467	540,391,493	540,391,493		
Off-Pk kWh	499,749,338	508,998,089	508,998,089		
Total E kWh	1,021,838,805	1,049,389,583	1,049,389,583		
On-Pk Energy Charg	ge 25,889,125	30,608,315	32,244,387	5.345%	
Off-Pk Energy Char		24,614,639	25,930,338	5.345%	
Total Energy Charge	•	55,222,953	58,174,725	5.345%	
PF Penalty	22,202				
No. Substations	396				
FAC	(628,832)	(8,616,869)	(8,616,869)	0.000%	
Env Surchg	5,581,156	8,712,666	8,712,666	0.000%	
2.11 0 0.0119	0,000,000	2,7,	-, · · ·,		
Total Invoice	66,693,589	71,790,084	75,622,279	5.338%	3,832,195
Clark	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	1,054,183	1,106,882	1,106,882		
Demand Charge	5,838,054	6,320,297	6,658,129	5.345%	
On-Pk kWh	224,195,413	232,054,661	232,054,661		
Off-Pk kWh	219,833,274	223,901,680	223,901,680		
Total E kWh	444,028,687	463,383,520	463,383,520		
On-Pk Energy Char	ge 11,128,255	13,143,808	13,846,369	5.345%	
Off-Pk Energy Char	*	10,827,661	11,406,420	5.345%	
Total Energy Charge	•	23,971,469	25,252,790	5.345%	
PF Penalty	_				
Substa Chg	698,898	727,009	765,869	5.345%	
Meter Pt Chg	38,592	40,121	42,266	5.345%	
No. Substations	288	.0, .2 1	·,	·- ·-	
FAC	(308,949)	(4,233,520)	(4,233,520)	0.000%	
Env Surchg	2,416,946	3,773,061	3,773,061	0.000%	
LITY GUILLING	2,410,340	0,770,007	0,770,001	0.00070	
Total Invoice	28,877,262	30,598,438	32,258,595	5.426%	1,660,157
rotar involoc		30,000,100		 • •	

Cumberland Valley	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	1,196,767	1,256,594	1,256,594		
Demand Charge	6,633,773	7,175,152	7,558,677	5.345%	
On-Pk kWh	265,440,943	274,746,067	274,746,067		
Off-Pk kWh	263,602,956	268,481,398	268,481,398		
Total E kWh	529,043,899	551,659,211	551,659,211		
On-Pk Energy Charg		15,561,892	16,393,705	5.345%	
Off-Pk Energy Charg		12,983,492	13,677,484	5.345%	
Total Energy Charge		28,545,384	30,071,189	5.345%	
PF Penalty	3,640				
Substa Chg	664,347	691,069	728,008	5.345%	
Meter Pt Chg	28,944	30,091	31,699	5.345%	
No. Substations	216	00,00	- 1,		
FAC	(303,996)	(4,165,649)	(4,165,649)	0.000%	
Env Surchg	2,834,191	4,424,417	4,424,417	0.000%	
Life during	2,004,101	1, 12 1, 1 1 1	1, 1 1, 1, 1	0.000	
Total Invoice	33,865,943	36,700,463	38,648,340	5.308%	1,947,878
Farrage	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
Farmers			1,060,419	76 City	L \$ to Assign
CP kW	1,009,932	1,060,419	·	5.345%	
Demand Charge	5,600,860	6,054,993	6,378,644	5.545%	
On-Pk kWh	231,698,436	239,820,705	239,820,705		
Off-Pk kWh	226,554,084	230,746,871	230,746,871		
Total E kWh	458,252,520	477,682,987	477,682,987	E 04E0/	
On-Pk Energy Charg		13,583,685	14,309,758	5.345%	
Off-Pk Energy Charg		11,158,688	11,755,141	5.345%	
Total Energy Charge		24,742,372	26,064,899	5.345%	
PF Penalty	35,608	E40.440	T40 F40	E 24E0/	
Substa Chg	493,275	513,116	540,543	5.345%	
Meter Pt Chg	20,904	21,732	22,894	5.345%	
No. Substations	156	(F 77F 400)	(F 77F 40C)	0.0009/	
FAC	(421,471)	(5,775,406)	(5,775,406)	0.000%	
Env Surchg	2,441,117	3,810,794	3,810,794	0.000%	1,674,766
Total Invoice	29,077,407	29,367,601	31,042,367	5.703%	1,074,700
Fleming-Mason	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	984,253	1,033,456	1,033,456		
Demand Charge	5,449,216	5,901,036	6,216,457	5.345%	
On-Pk kWh	215,707,543	223,269,245	223,269,245		
Off-Pk kWh	214,820,384	218,796,018	218,796,018		
Total E kWh	430,527,927	448,999,755	448,999,755		
On-Pk Energy Charg		12,646,193	13,322,156	5.345%	
Off-Pk Energy Charg		10,580,757	11,146,318	5.345%	
Total Energy Charge		23,226,950	24,468,474	5.345%	
PF Penalty	-				
Substa Chg	485,268	504,787	531,769	5.345%	
Meter Pt Chg	20,904	21,732	22,894	5.345%	
No. Substations	,	,	•		
FAC	(261,161)	(3,578,683)	(3,578,683)	0.000%	
Env Surchg	2,303,244	3,595,563	3,595,563	0.000%	
Total Invoice	27,544,119	29,671,385	31,256,474	5.342%	1,585,089

					(
Grayson	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	596,841	626,677	626,677		
Demand Charge	3,304,030	3,578,328	3,769,596	5.345%	
On-Pk kWh	129,128,263	133,654,899	133,654,899		
Off-Pk kWh	127,393,571	129,751,216	129,751,216		
Total E kWh	256,521,834	267,611,120	267,611,120		
On-Pk Energy Char		7,570,347	7,974,997	5.345%	
Off-Pk Energy Char		6,274,639	6,610,030	5.345%	
Total Energy Charge		13,844,986	14,585,027	5.345%	
PF Penalty	1,159				
Substa Chg	439,836	457,527	481,983	5.345%	
Meter Pt Chg	20,904	21,732	22,894	5.345%	
No. Substations	156				
FAC	(142,886)	(1,957,963)	(1,957,963)	0.000%	
Env Surchg	1,391,820	2,172,751	2,172,751	0.000%	
Total Invoice	16,654,976	18,117,362	19,074,288	5.282%	956,926
Inter-County	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	985,794	1,035,074	1,035,074		
Demand Charge	5,458,141	5,910,275	6,226,190	5.345%	
On-Pk kWh	205,806,883	213,021,514	213,021,514		
Off-Pk kWh	196,446,372	200,081,962	200,081,962		
Total E kWh	402,253,255	420,048,825	420,048,825		
On-Pk Energy Char	ge 10,214,383	12,065,752	12,710,689	5.345%	
Off-Pk Energy Char	•	9,675,764	10,192,951	5.345%	
Total Energy Charge		21,741,515	22,903,640	5.345%	
PF Penalty	, , <u>-</u>		***************************************		
Substa Chg	543,269	565,121	595,327	5.345%	
Meter Pt Chg	22,137	23,014	24,244	5.345%	
No. Substations	165	: '	•		
FAC	(267,484)	(3,665,326)	(3,665,326)	0.000%	
Env Surchg	2,192,659	3,422,930	3,422,930	0.000%	
Total Invoice	26,260,670	27,997,528	29,507,006	5.391%	1,509,477
					.,,
Jackson	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,162,998	2,271,127	2,271,127	<u></u>	
Demand Charge	11,960,451	12,968,138	13,661,309	5.345%	
On-Pk kWh	454,299,111	470,224,723	470,224,723		
Off-Pk kWh	452,513,525	460,888,093	460,888,093		
Total E kWh	906,812,636	946,352,082	946,352,082		
On-Pk Energy Char	The state of the s	26,633,999	28,057,636	5.345%	
Off-Pk Energy Char	• • •	22,288,087	23,479,428	5.345%	
Total Energy Charge	•	48,922,086	51,537,064	5.345%	
PF Penalty	,			3.0.070	
Substa Chg	1,180,407	1,227,886	1,293,519	5.345%	
Meter Pt Chg	46,632	48,480	51,071	5.345%	
No. Substations	348	007,ق	01,071	0.04070	
FAC	(470,912)	(6,452,895)	(6,452,895)	0.000%	
Env Surchg	•	7,647,813	7,647,813	0.000%	
Total Invoice	4,899,033 58,735,658	64,361,507	67,737,881	5.246%	3,376,374
i otal ilivoice	30,730,000	04,301,307	01,101,001	J.24070	3,370,374

Licking Valley	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	638,677	670,605	670,605		()
Demand Charge	3,539,697	3,829,153	4,033,829	5.345%	
On-Pk kWh	138,923,340	143,793,346	143,793,346		
Off-Pk kWh	136,892,319	139,425,755	139,425,755		
Total E kWh	275,815,659	287,718,859	287,718,859		
On-Pk Energy Charg	· · ·	8,144,599	8,579,943	5.345%	
Off-Pk Energy Charg		6,742,490	7,102,889	5.345%	
Total Energy Charge		14,887,089	15,682,832	5.345%	
PF Penalty	148				
Substa Chg	348,333	362,344	381,712	5.345%	
Meter Pt Chg	16,080	16,717	17,611	5.345%	
No. Substations	120		, , , , , , ,		
FAC	(195,143)	(2,674,040)	(2,674,040)	0.000%	
Env Surchg	1,483,221	2,315,436	2,315,436	0.000%	
Total Invoice	17,738,222	18,736,700	19,757,380	5.447%	1,020,680
•		***************************************			. ,
Nolin	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	1,406,123	1,476,416	1,476,416		L V to / toolgii
Demand Charge	7,790,605	8,430,335	8,880,952	5.345%	
On-Pk kWh	302,513,117	313,117,819	313,117,819	0.01070	
Off-Pk kWh	285,681,320	290,968,361	290,968,361		
Total E kWh	588,194,437	613,992,931	613,992,931		
On-Pk Energy Charg		17,735,306	18,683,292	5.345%	
Off-Pk Energy Charg		14,070,939	14,823,057	5.345%	
Total Energy Charge	-	31,806,245	33,506,349	5.345%	
PF Penalty	4,254				
Substa Chg	760,512	791,102	833,388	5.345%	
Meter Pt Chg	28,670	29,806	31,399	5.345%	
No. Substations	216	, ,	·		
FAC	(490,917)	(6,727,023)	(6,727,023)	0.000%	
Env Surchg	3,201,665	4,998,075	4,998,075	0.000%	
Adjust	-				
Total Invoice	38,166,324	39,328,540	41,523,140	5.580%	2,194,600
Owen	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,194,036	2,259,000	2,259,000		
Demand Charge	16,173,655	17,123,220	18,038,489	5.345%	
On-Pk kWh	515,341,871	554,132,000	554,132,000		
Off-Pk kWh	484,561,322	515,058,000	515,058,000		
Total E kWh	999,903,193	1,069,190,000	1,069,190,000		
On-Pk Energy Charg	ge 21,711,898	27,101,488	28,550,114	5.345%	
Off-Pk Energy Charg	ge 20,009,886	24,907,690	26,239,053	5.345%	
Total Energy Charge	-	52,009,178	54,789,167	5.345%	
PF Penalty	11,301	*			
Substa Chg	1,119,696	1,164,733	1,226,990	5.345%	
Meter Pt Chg	40,200	41,793	44,027	5.345%	
No. Substations	300				
FAC	(830,796)	(11,384,376)	(11,384,376)		
Env Surchg	5,348,454	8,349,398	8,349,398		
Total Invoice	63,584,294	67,303,945	71,063,694	5.586%	3,759,749
-		-			

				<u> </u>	
Salt River	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,131,570	2,238,128	2,238,128	E 0.450/	
Demand Charge	11,842,131	12,779,713	13,462,813	5.345%	
On-Pk kWh	485,352,884	502,367,097	502,367,097		
Off-Pk kWh	455,071,736	463,493,649	463,493,649		
Total E kWh	940,424,620	980,878,587	980,878,587	E 0 450/	
On-Pk Energy Charg		28,454,575	29,975,526	5.345%	
Off-Pk Energy Charg	•	22,414,089	23,612,165	5.345%	
Total Energy Charge	e 42,966,802	50,868,664	53,587,690	5.345%	
PF Penalty	4 000 000	4 4 4 9 0 0 0	4 004 407	E 0.450/	
Substa Chg	1,098,832	1,143,030	1,204,127	5.345%	
Meter Pt Chg	45,709	47,520	50,060	5.345%	
No. Substations	341	/44 7740 0770	(44.740.070)	0.0000/	
FAC	(856,812)	(11,740,873)	(11,740,873)	0.000%	
Env Surchg	5,063,301	7,904,250	7,904,250	0.000%	0.405.700
Total Invoice	60,159,963	61,002,304	64,468,067	5.681%	3,465,763
Chalby T	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	681,702	715,781	715,781	70 City	L W IO ASSIGN
	3,771,944	4,087,108	4,305,571	5.345%	
Demand Charge	3,771,944 147,056,317		4,305,571 152,211,427	J.34070	
On-Pk kWh	• •	152,211,427	•		
Off-Pk kWh	140,493,716	143,093,802	143,093,802		
Total E kWh	287,550,033	295,305,229	295,305,229	5.345%	
On-Pk Energy Charg		8,621,407	9,082,238		
Off-Pk Energy Charge		6,919,873	7,289,754	5.345% 5.345%	
Total Energy Charge		15,541,281	16,371,991	5.345%	
PF Penalty	11,427	460 499	AOA 704	E 2/E0/	
Substa Chg	442,389	460,183	484,781	5.345% 5.345%	
Meter Pt Chg	19,296	20,061	21,133	5.345%	
No. Substations	144	(0.404.005)	(2.424.025)	0.0000/	
FAC	(177,475)	(2,431,935)	(2,431,935)	0.000%	
Env Surchg	1,565,956	2,444,592	2,444,592	0.000%	1,074,844
Total Invoice	18,716,271	20,121,289	21,196,133	5.342%	1,074,044
South Kentucky	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,850,405	2,992,898	2,992,898	_ /o Ong	_ + + + + + + + + + + + + + + + + + + +
Demand Charge	2,850,405 15,751,597	17,089,449	18,002,913	5.345%	
On-Pk kWh	583,047,069	603,485,985	603,485,985	0.04070	
Off-Pk kWh	584,500,605	595,317,829	595,317,829		
Total E kWh	1,167,547,674	1,198,803,814	1,198,803,814		
On-Pk Energy Char		34,182,050	36,009,145	5.345%	
	• •	28,788,975	30,327,800	5.345%	
Off-Pk Energy Charge Total Energy Charge		62,971,025	66.336,945	5.345%	
		UZ,31 1,UZ3	00,330,843	J.J 4 070	
PF Penalty	9,168	1 500 949	1 500 516	5.345%	
Substa Chg	1,451,433	1,509,813	1,590,516		
Meter Pt Chg	61,104	63,525	66,921	5.345%	
No. Substations	456	(0 644 704)	(Q GA1 704\	0.0000/	
FAC	(630,650)	(8,641,781)	(8,641,781)	0.000%	
Env Surchg	6,340,122	9,897,477	9,897,477	0.000%	4 262 490
Total Invoice	75,913,682	82,889,509	87,252,991	5.264%	4,363,482

				•	age 10 of 17
Taylor County	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	1,023,681	1,074,855	1,074,855	0.000%	
Demand Charge	5,667,825	6,137,424	6,465,481	5.345%	
On-Pk kWh	220,724,222	228,461,786	228,461,786	0.000%	
Off-Pk kWh	213,519,395	217,470,952	217,470,952	0.000%	
Total E kWh	434,243,617	453,145,017	453,145,017	0.000%	
On-Pk Energy Charg		12,940,304	13,631,988	5.345%	
Off-Pk Energy Char		10,516,678	11,078,814	5.345%	
Total Energy Charge		23,456,982	24,710,802	5.345%	
PF Penalty					
Substa Chg	529,965	551,282	580,749	5.345%	
Meter Pt Chg	22,512	23,404	24,655	5.345%	
No. Substations	168	20,101	2 1,000	0.0,0	
FAC	(295,928)	(4,055,094)	(4,055,094)	0.000%	
Env Surchg	2,345,688	3,661,821	3,661,821	0.000%	
Total Invoice	28,024,304	29,775,819	31,388,414	5.416%	1,612,595
Total IIIVoice	20,024,304	20,170,010	01,000,111	0.41070	1,012,000
Totalo					
Totals E-2 Totals	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	19,853,512	20,846,000	20,846,000	70 City	L & to Assign
	109,931,204		125,393,074	5.345%	
Demand Charge On-Pk kWh		119,030,660	4,409,467,241	0.34076	
	4,260,127,019	4,409,467,241			
Off-Pk kWh	4,151,653,028	4,228,486,759	4,228,486,759		
Total E kWh	8,411,780,047	8,637,954,000	8,637,954,000	E 24E0/	
On-Pk Energy Charg		249,756,634	263,106,599	5.345%	
Off-Pk Energy Charg		204,485,391	215,415,522	5.345%	
Total Energy Charge		454,242,025	478,522,121	5.345%	
PF Penalty	87,606	44.047.000	44.047.444	T 0 4 T 0 4	
Substa Chg	10,784,067	11,217,830	11,817,444	5.345%	
Meter Pt Chg	458,316	476,478	501,947	5.345%	
No. Substations	3,667	(70.000.070)	4,016	0.0004	
FAC	(5,604,838)	(76,802,953)	(76,802,953)	0.000%	
Env Surchg	45,501,190	71,031,282	71,031,282	0.000%	
Total Invoice	543,675,906	579,195,323	610,462,915	5.398%	31,267,593
	T 07,000	D-1-11-0044	0044 (1	0, 0,	TE O to A o o ions
E-1 Totals	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	2,194,036	2,259,000	2,259,000	E 0.450/	045.000
Demand Charge	16,173,655	17,123,220	18,038,489	5.345%	915,269
On-Pk kWh	515,341,871	554,132,000	554,132,000		
Off-Pk kWh	484,561,322	515,058,000	515,058,000		
Total E kWh	999,903,193	1,069,190,000	1,069,190,000		
On-Pk Energy Charg		27,101,488	28,550,114	5.345%	
Off-Pk Energy Char	• •	24,907,690	26,239,053	5.345%	
Total Energy Charge	• •	52,009,178	54,789,167	5.345%	2,779,989
PF Penalty	11,301		-		
Substa Chg	1,119,696	1,164,733	1,226,990	5.345%	62,257
Meter Pt Chg	40,200	41,793	44,027	5.345%	2,234
No. Substations	293				
FAC	(830,796)	(11,384,376)	(11,384,376)		
Env Surchg	5,348,454	8,349,398	8,349,398		
Total Invoice	63,584,294	67,303,945	71,063,694	5.586%	3,759,749
-					•

Total E

E Totals	CY 2009	Project to 2011	2011 w/ Increase	% Chg	E \$ to Assign
CP kW	22,047,548	23,105,000	23,105,000		78
Demand Charge	Demand Charge 126,104,859		143,431,563	5.345%	7,277,683
On-Pk kWh	4,775,468,890	4,963,599,241	4,963,599,241		-
Off-Pk kWh	4,636,214,350	4,743,544,759	4,743,544,759		-
Total E kWh	9,411,683,240	9,707,144,000	9,707,144,000		-
On-Pk Energy Charge	233,086,382	276,858,122	291,656,712	5.345%	14,798,591
Off-Pk Energy Charge	191,153,763	229,393,081	241,654,575	5.345%	12,261,494
Total Energy Charge	424,240,145	506,251,203	533,311,288	5.345%	27,060,085
PF Penalty	98,907				79
Substa Chg	11,903,763	12,382,563	13,044,434	5.345%	661,871
Meter Pt Chg	498,516	518,271	545,974	5.345%	27,703
No. Substations	3,639				-
FAC	(6,435,634)	(88,187,329)	(88,187,329)	0.000%	
Env Surchg	50,849,644	79,380,680	79,380,680	0.000%	
Adjustment	-				
Total Invoice	607,267,101	646,499,268	681,526,609	5.418%	35,027,341

Rate B		,	<u> </u>		
Blue Grass	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	362,601	355,695	355,695		
Firm kW	2 420 452	0 506 357	2 664 206	5.35%	
Dmd Chg Excess kW	2,438,453	2,526,357	2,661,396	0.30%	
Actual kWh	18,244,118				
Billing kWh	210,979,732	216,380,192	216,380,192		
Energy Chg	8,492,873	10,120,534	10,661,496	5.35%	
PF Penalty	0,492,073	10, 120,004	10,001,400	J.3370	
FAC	(299,666)	(2,101,540)	(2,101,540)		
Env Surchg	987,188	1,513,805	1,513,805		
Total \$	11,618,848	12,059,156	12,735,156	5.61%	676,000
, , , , , , , , , , , , , , , , , , , 		1210001.00			2. 2,222
Grayson	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	28,343	27,803	27,803		
Interr kW	-				
Dmd Chg	189,529	197,475	208,030	5.35%	
Actual kWh	1,578,945				
Billing kWh	19,224,651	19,716,745	19,716,745		
Energy Chg	772,069	922,191.62	971,484.50	5.35%	
PF Penalty	- (20 770)	(BWB 888)	(070.000)		
FAC	(39,782)	(278,989)	(278,989)		
Env Surchg	89,907	137,868	137,868	0.400/	50.040
Total \$	1,011,723	978,546	1,038,394	6.12%	59,848
Inter-County	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	104,714	102,720	102,720		<u> </u>
Interr kW	17,647				
Dmd Chg	574,371	729,576	768,573	5.35%	
Interr Dmd Chg	101,645				
Actual kWh					
Billing kWh	48,352,598	49,590,282	49,590,282		
Energy Chg	1,891,273	2,319,437	2,443,415	5.35%	
PF Penalty					
FAC	(56,889)	(398,959)	(398,959)		
Env Surchg	232,747	356,906	356,906		
Total \$	2,743,147	3,006,960	3,169,935	5.42%	162,976
Lackson	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Jackson Billing kW	83,076	Project to 2011 81,494	81,494	76 City	D & IU ASSIGIT
Dmd Chg	565,505	578,817	609,756	5.35%	
Actual kWh	300,000 _	370,017	009,700	3.3376	
Billing kWh	46,688,710	47,883,803	47,883,803		
Energy Chg	1,856,311	2,239,621	2,359,333	5.35%	
PF Penalty	-	ا عال العالم	2,000,000	0.0070	
FAC	(76,673)	(537,703)	(537,703)		
Env Surchg	217,878	334,105	334,105		
Total \$	2,563,021	2,614,840	2,765,491	5.76%	150,651
				00.0	.00,00

Nolin	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	80,000	78,476	78,476		
Dmd Chg	532,591	557,386	587,179	5.35%	
Actual kWh	4,266,998				
Billing kWh	46,838,103	48,037,020	48,037,020		
Energy Chg	1,885,693	2,246,788	2,366,883	5.35%	
PF Penalty					
FAC	(63,526)	(445,504)	(445,504)		
Env Surchg	218,140	334,507	334,507		
Total \$	2,572,898	2,693,176	2,843,064	5.57%	149,888
•					
			10044	[]	ID 01- A:
Owen	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	296,852	291,198	291,198		
Interruptible kW	82,383				
NonCompliant kV					
Dmd Chg	1,425,636	2,068,263	2,178,815	5.35%	
Interr Dmd Chg	206,047				
Actual kWh	15,848,028				
Billing kWh	183,971,607	188,680,738	188,680,738		
Energy Chg	7,386,876	8,824,975	9,296,687	5.35%	
PF Penalty	-				
FAC	(219,293)	(1,537,889)	(1,537,889)		
Env Surchg	811,974	1,245,123	1,245,123		
Total \$	9,611,240	10,600,472	11,182,736	5.49%	582,264
•					
0.11.51	01/5 400400	D114- 0044	0011/ 1	O/ Cha	D C to Assign
Salt River	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	167,623	Project to 2011 164,430	2011 w/ Increase 164,430	% Chg	B \$ to Assign
Billing kW Interruptible kW	167,623 3,810	164,430	164,430	Rega - ranson control and a state of the sta	B \$ to Assign
Billing kW Interruptible kW Dmd Chg	167,623 3,810 640,889			% Chg 5.35%	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg	167,623 3,810	164,430	164,430	Rega - ranson control and a state of the sta	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh	167,623 3,810 640,889 467,431	164,430 1,167,883	164,430 1,230,309	Rega - ranson control and a state of the sta	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh	167,623 3,810 640,889 467,431 - 101,116,022	164,430 1,167,883 103,704,294	164,430 1,230,309 103,704,294	5.35%	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg	167,623 3,810 640,889 467,431	164,430 1,167,883	164,430 1,230,309	Rega - ranson control and a state of the sta	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109	164,430 1,167,883 103,704,294 4,850,457	164,430 1,230,309 103,704,294 5,109,723	5.35%	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137)	164,430 1,167,883 103,704,294 4,850,457 (919,656)	164,430 1,230,309 103,704,294 5,109,723 (919,656)	5.35%	B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093	5.35% 5.35%	
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137)	164,430 1,167,883 103,704,294 4,850,457 (919,656)	164,430 1,230,309 103,704,294 5,109,723 (919,656)	5.35%	B \$ to Assign 321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093	5.35% 5.35%	
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468	5.35% 5.35%	
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 - CYE 123109 272,951	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 - CYE 123109 272,951	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752 1,901,737	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 - 161,548,782	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752 1,901,737	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955	5.35% 5.35% 5.53% % Chg 5.35%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752 1,901,737	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388	5.35% 5.35% 5.53%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 - 1,842,704 - 161,548,782 6,448,276	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752 1,901,737 165,683,955 7,749,370	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955 8,163,588	5.35% 5.35% 5.53% % Chg 5.35%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 - 161,548,782 6,448,276 - (214,768)	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752 1,901,737 165,683,955 7,749,370 (1,506,155)	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955 8,163,588 (1,506,155)	5.35% 5.35% 5.53% % Chg 5.35%	321,692
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 - 161,548,782 6,448,276 - (214,768) 750,131	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752 1,901,737 165,683,955 7,749,370 (1,506,155) 1,150,290	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955 8,163,588 (1,506,155) 1,150,290	5.35% 5.35% 5.35% 5.35%	321,692 B \$ to Assign
Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC Env Surchg Total \$ Shelby Billing kW Interruptible kW Dmd Chg Interr Dmd Chg Actual kWh Billing kWh Energy Chg PF Penalty FAC	167,623 3,810 640,889 467,431 - 101,116,022 4,063,109 - (131,137) 467,633 5,507,925 CYE 123109 272,951 - 1,842,704 - 161,548,782 6,448,276 - (214,768)	164,430 1,167,883 103,704,294 4,850,457 (919,656) 717,093 5,815,777 Project to 2011 267,752 1,901,737 165,683,955 7,749,370 (1,506,155)	164,430 1,230,309 103,704,294 5,109,723 (919,656) 717,093 6,137,468 2011 w/ Increase 267,752 2,003,388 165,683,955 8,163,588 (1,506,155)	5.35% 5.35% 5.53% % Chg 5.35%	321,692

South Kentucky	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	140,760	138,079	138,079		
Interruptible kW	-				
Dmd Chg	942,647	980,720	1,033,141	5.35%	
Interr Dmd Chg	-				
Actual kWh	-				
Billing kWh	67,612,769	69,343,457	69,343,457		
Energy Chg	2,681,418	3,243,332	3,416,694	5.35%	
PF Penalty	-				
FAC	(77,350)	(542,451)	(542,451)		
Env Surchg	328,521	503,771	503,771		
Total \$	3,875,236	4,185,372	4,411,156	5.39%	225,784
•					
Taylor County	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	29,923	29,353	29,353		<u> </u>
Interruptible kW	20,020	20,000	20,000		
Dmd Chg	206,495	208,483	219,627	5.35%	
Interr Dmd Chg	200, 100				
Actual kWh	-				
Billing kWh	13,982,599	14,340,512	14,340,512		
Energy Chg	556,341	670,734	706,586	5.35%	
PF Penalty	-	2.21.2.	,		
FAC	(17,067)	(119,690)	(119,690)		
Env Surchg	68,755	105,432	105,432		
Total \$	814,524	864,960	911,956	5.43%	46,996
			<u></u>		
D Totals					
B Totals Total B	CYE 123109	Project to 2011	2011 w/ Increase	% Chg	B \$ to Assign
Billing kW	1,566,843	1,537,000	1,537,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Interruptible kW	103,840	1,007,000	.,00.,000		
Dmd Chg	9,358,820	10,916,696	11,500,214	5.35%	583,518
Interr Dmd Chg	775,123	10,010,000	- 1, - 1 - 1 - 1		•
Actual kWh	7,0,720				
Billing kWh	900,315,573	923,361,000	923,361,000		
Energy Chg	36,034,239	43,187,441	45,495,891	5.35%	2,308,450
PF Penalty	00,00 1,200	,,,,,,,,	1		· ·
FAC	(1,196,151)	(8,388,537)	(8,388,537)		
Env Surchg	4,172,874	6,398,900	6,398,900		
Total \$	49,144,905	52,114,499	55,006,468	5.55%	2,891,969
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Rate C

			0044 //	0/ 01	O 0 4- Ai
Farmers	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
CP kW					
Billing kW	74,167	61,531	61,531		
Demand \$	490,792	419,023	441,421	5.35%	
Actual kWh	-				
Billing kWh	37,598,130	35,588,176	35,588,176		
Energy Chg	1,471,630	1,664,530	1,753,502	5.35%	
PF Penalty	· · · · -				
FAC	(23,394)	(148,168)	(148,168)		
Env Surchg	178,947	244,213	244,213		
Total \$	2,117,975	2,179,598	2,290,968	5.11%	\$ 111,370
. 5.0 4					
Fleming-Mason	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
CP kW		,			
Billing kW	291,258	241,634	241,634		
Demand \$	1,940,785	1,645,529	1,733,485	5.35%	
Actual kWh	,				
Billing kWh	169,440,886	160,382,768	160,382,768		
Energy Chg	6,849,597	7,501,423	7,902,388	5.35%	
Substa Chg	60,792	• •			
PF Penalty	-				
FAC	(254,580)	(1,612,405)	(1,612,405)		
Env Surchg	788,209	1,075,686	1,075,686		
Total \$	9,384,803	8,610,232	9,099,154	5.68%	\$ 488,922
1000.4					
Jackson	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
CP kW					
Billing kW	42,049	34,885	34,885		
Demand \$	281,388	237,565	250,264	5.35%	
Actual kWh	-				
Billing kWh	21,609,788	20,454,553	20,454,553		
Energy Chg	869,328	956,700	1,007,838	5.35%	
PF Penalty	•		•		
FAC	(30,498)	(193,162)	(193,162)		
Env Surchg	104,134	142,114	142,114		
Total \$	1,224,352	1,143,218	1,207,054	5.58%	\$ 63,836
	- 1				•

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outh Kentucky	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$	to Assign
CP kW						
Billing kW	120,496	99,966	99,966			
Demand \$	802,153	680,770	717,158	5.35%		
Actual kWh	-					
Billing kWh	58,736,264	55,596,290	55,596,290			
Energy Chg	2,355,163	2,600,350	2,739,343	5.35%		
PF Penalty	-					
FAC	(81,221)	(514,420)	(514,420)			
Env Surchg	286,159	390,527	390,527			
Total \$	3,362,254	3,157,226	3,332,608	5.55%	\$	175,382
Taylor County	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$	to Assign
CP kW						<u>,,,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,</u>
Billing kW	32,526	26,984	26,984			
Demand \$	216,701	183,763	193,586	5.35%		
Actual kWh	-					
Billing kWh	21,428,771	20,283,213	20,283,213			
Energy Chg	862,259	948,686	999,396	5.35%		
PF Penalty	-					
FAC	(29,584)	(187,373)	(187,373)			
Env Surchg	97,203	132,655	132,655			
Total \$	1,146,579	1,077,732	1,138,263	5.62%	\$	60,532
Total C	CYE 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$	to Assign
CP kW	77. 10.0	40 = 000	40.500			
Billing kW	560,496	465,000	465,000			
Demand \$	3,731,819	3,166,650	3,335,913	5.35%		
Actual kWh	-		000 00 000			
Billing kWh	308,813,839	292,305,000	292,305,000			
Energy Chg	12,407,977	13,671,689	14,402,467	5.35%		
PF Penalty	60,792	(0.055 50°)	- (0.055.50)			
FAC	(419,277)	(2,655,528)	(2,655,528)			
Env Surchg	1,454,652	1,985,195	1,985,195	, mm, c.	•	000.044
Total \$	17,235,963	16,168,006	17,068,048	5.57%	\$	900,041

Rate G

Fleming-Mason	12 Mo 123109	Esc to 2011	2011 w/ Increase	% Chg	G \$ to Assign
CP kW					
Billing kW	358,901	366,174	366,174		
Demand Charge	2,326,127	2,427,737	2,557,504	5.35%	
Billing kWh	245,078,755	247,534,372	247,534,372		
Energy Chg	9,367,091	11,099,441	11,692,727	5.35%	
Substa Chg	59,184	60,492	63,725	5.34%	
Meter Pt Chg	1,608	1,644	1,732	5.35%	
FAC	(290,880)	(1,984,409)	(1,984,409)		
ES	1,061,185	1,611,677	1,611,677		
Total	12,524,315	13,216,583	13,942,957	5.50%	726,374
Nolin	12 Mo 123109	Esc to 2011	2011 w/ Increase	% Chg	G \$ to Assign
CP kW					
Billing kW	193,896	197,826	197,826		
Max Current +pre	129,316				
Bill kW if Firm =	-				
Demand Charge	1,252,153	1,311,583	1,381,690	5.35%	
Billing kWh	89,802,830	90,702,628	90,702,628		
Minimum kWh	49,332,000				
Energy Chg	3,256,337	4,067,106	4,284,500	5.35%	
Substa Chg	-				
Meter Pt Chg	-				
FAC	(159,541)	(1,088,402)	(1,088,402)		
ES .	403,755	613,204	613,204		
Total	4,752,704	4,903,490	5,190,991	5.86%	287,501
Total G	12 Mo 123109	Esc to 2011	2011 w/ Increase	% Chg	G \$ to Assign
CP kW		Lancon La	<u> </u>	<u> </u>	<u> </u>
Billing kW	552,797	564,000	564,000		
Demand Charge	3,578,280	3,739,320	3,939,194	5.35%	
Billing kWh	334,881,585	338,237,000	338,237,000		
Energy Chg	12,623,428	15,166,547	15,977,228	5.35%	
Substa Chg	59,184	60,492	63,725	5.34%	
Meter Pt Chg	1,608	1,644	1,732	5.35%	
FAC	(450,421)	(3,072,811)	(3,072,811)		
ES	1,464,940	2,224,881	2,224,881		
	1,404,340	2,224,001	2,22-1,001		

Special Contracts

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Fleming-Mason	12-Mo 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	Spec \$ to Assign
Billing kW	447,431	492,000	492,000		
Dmd Chg	2,092,098	2,179,427	2,295,921	5.35%	
Billing kWh	270,198,941	262,699,000	262,699,000		
Energy Chg	10,021,026	11,107,595	11,701,317	5.35%	
FAC	(251,553)	(2,394,089)	(2,394,089)		
ES	1,092,428	1,524,705	1,524,705		
Total \$	12,953,999	12,417,638	13,127,854	5.72%	710,216
		12,417,637	13,127,854		
Gallatin	1	F	[0044 //		0.04.4
Owen	100.000	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
Firm kW	180,000	1,920,000	1,920,000		
10-Min Int kW	1,426,898	(1,440,000)	(1,440,000)		
90-Min Int kW	99,629	(300,000)	(300,000)		
Billing kW	1,706,527	180,000	180,000	4.000/	
Firm kW \$	1,167,750	12,729,600	13,287,979	4.39%	
10-Min Int kW \$	1,977,610	(8,064,000)	(8,956,800)		
90-Min Int kW \$	242,099	(1,260,000)	(1,260,000)	0.000/	
Dmd Chg	3,387,459	3,405,600	3,071,179	-9.82%	
On-Pk kWh	211,869,199	240,697,818	240,697,818		
Off-Pk kWh	581,794,340	728,262,182	728,262,182		
Min Bill Energy On-Peak	18,804,206				
Min Bill Energy Off-Peak	46,058,402				
Billing kWh	858,526,147	968,960,000	968,960,000		
On-Pk kWh \$	8,885,896	11,343,607	11,841,190		
Off-Pk kWh \$	22,142,444	31,929,927	33,330,522		
Min Energy \$ On-Peak	153,196				
Min Energy \$ Off-Peak	278,406				
Buy-Thru Chg, Cr On-Pk	113,084				
Buy-Thru Chg, Cr Off-Pk	10,798				
Energy Chg	31,583,824	43,273,534	45,171,712	4.39%	
Load Following	325,000				
FAC	(1,982,103)	(8,802,795)	(8,802,795)		
ES	3,045,110	5,301,624	5,301,624		
Total \$	36,359,290	43,177,963	44,741,720	3.62%	1,563,757
Adjustments	(255,681)	43,177,963	44,741,721		
Final Bill	36,103,609				

Pumping Station TGP Cranst	ton				
Fleming-Mason	12-Mo 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
CP kW					
Billing kW	300,000				
Dmd Chg	525,000				
On-Pk kWh	41,240,490				
Off-Pk kWh	49,153,313				
Billing kWh	90,393,803				
On-Pk kWh \$	1,468,084				
Off-Pk kWh \$	2,946,548				
Energy Chg	4,414,632				
Dump Energy Cr On-Pk	(27,837)				
Dump Energy Cr Off-Pk	(26,754)				
Excess Energy Chg On-Pk	46,213				
Excess Energy Chg Off-Pk	25,721				
Energy Adder	147,463				
FAC	*				
ES	329,849				
Total \$	5,434,287	5,283,548	5,283,548	•	-
Env Surcharge charge on off	-peak sales only.				
Pumping Station - TGP Solor					10.01.A.:
Taylor Co	12-Mo 12/31/09	Esc to 2011	2011 w/ Increase	% Chg	C \$ to Assign
CP kW	450 404				
Billing kW	159,484				
Dmd Chg	279,097				
On-Pk kWh	31,521,984				
Off-Pk kWh	36,806,596				
Billing kWh	68,328,580				
On-Pk kWh \$	1,084,132				
Off-Pk kWh \$	2,169,108				
Energy Chg	3,253,240				
Dump Energy Cr On-Pk	(26,258)				
Dump Energy Cr Off-Pk	(30,894)				
	0.050				
Excess Energy Chg On-Pk	9,352				
Excess Energy Chg Off-Pk	4,113				
Excess Energy Chg Off-Pk Energy Adder	4,113 110,421				
Excess Energy Chg Off-Pk Energy Adder FAC	4,113 110,421 -				
Excess Energy Chg Off-Pk Energy Adder	4,113 110,421	3,725,964.39	3,725,964.39	# -	

The Pumping Stations get no increase per contract terms.

Page 1 of 7

JACKSON ENERGY COOPERATIVE PSC CASE NO. 2010-00176 SUPPLEMENTAL INFORMATION REQUEST RESPONSE

COMMISSION STAFF'S INFORMATION REQUEST FROM EAST KENTUCKY POWER COOPERATIVE INC.'S INFORMAL CONFERENCE HELD 12/03/10 REQUEST 2

RESPONSIBLE PERSON:

Ann F. Wood

COMPANY:

Jackson Energy Cooperative

Request 2. Provide the proof of revenues for the increase in rates that Jackson proposes to implement to recover the increased wholesale power costs it will incur as a result of the Settlement Agreement. This analysis should demonstrate that the increase has been allocated on a proportional basis to each class and within each tariff, in a manner that does not change Jackson's rate design. The analysis should be provided in both paper copy and electronic Excel format with all formulas intact.

Response 2. Please see the proportional analysis on pages 2 through 7 of this response and also provided in electronic format on the attached CD.

Jackson Energy Cooperative Billing Analysis for the 12 months ended December 31, 2009

		Present	% of Total	Proposed	% of Total			
		Total Base \$	Revenue	Total Base \$	Revenue	↔	\$ Increase	% Increase
Date 10	Residential Service	\$ 72,578,856	73.20%	\$ 75,210,046	73.20%	↔	2,631,190	3.63%
Date 11	Residential Service - Off Peak Refail Marketing Rate		0.53%	544,634	0.53%	↔	19,042	3.62%
Rate 20		7,394,607	7.46%	7,662,048	7,46%	↔	267,441	3.62%
Rate 20	Commercial Service - Off Peak Retail Marketing Rate	14,006	0.01%	14,513	0.01%	ઝ	202	3.62%
Date 40	l arde Power I dads 50 KW and Over	7,201,254	7.26%	7,462,329	7.26%	ક્ક	261,075	3.63%
Dage 46	l arde Power Rate - 500 KW And Over	1,776,973	1.79%	1,841,387	1.79%	ક્ક	64,414	3.62%
Date 47	l arde Power Rate - 500 KW and Over	3,811,938	3.84%	3,950,277	3.84%	G	138,339	3.63%
Date 50	Schools Churches Community Halls and Community Parks	2,409,787	2.43%	2,497,085	2.43%	ь	87,298	3.62%
Nate 50 Data 52		852,336	0.86%	883,165	0.86%	↔	30,828	3.62%
1	Street Linhting & Security Lights	2,588,962	2.61%	2,683,467	2.61%	ક્ક	94,505	3.65%
	Total Base Rates	\$ 99,154,311	100.00%	\$ 102,748,951	100.00%	\$	3,594,640	3.63%
	Total Green Power	5,855		5,855				
	Total ES Component	5,029,508		5,029,508			ı	
	Total FAC Component	1,160,031		1,160,031			1	
	Total Including Surcharges	\$ 105,349,705		\$ 108,944,345		မှ	3,594,640	3.41%
							0	
		Jackso	n's Portion of E	Jackson's Portion of EKPC's Wholesale Rate Increase	kate Increase		3,590,860	

Note: In order to appropriately match retail rates to the forecasted test year used for wholesale rates, an escalation factor was applied to each member system's 2009 autual billing determinants. The escalation factors used in this proceeding were an outcome of preliminary load forecast projections.

3,780

မာ

Over (Under) Recovery Due to Rounding

JACKSON ENERGY COOPERATIVE CORPORATION BILLING ANALYSIS SUMMARY TOTALS FOR THE 12 MONTH PERIOD ENDED December 31, 2009

		Existing	na				Proposed	-				
Rate 10	Escalation	Billing Units	Current	Annualized	% of	Billing	Proposed Rate	Annualized	% of Total		Amount of Increase	% Increase
Residential Service	Kate	Escalated	Rale	Level Ides	- Otal	Determinants	200					
Customer Charge	0.83%	560,197 \$	\$ 10.08	5,646,786	7.78%	560,197 \$	\$ 10.44 \$	5,848,457	7.78%	69	201,671	3.57%
Energy charge per kWh	1.59%	989'620'639	0.10156	66,932,071	92.22%	659,039,686	\$0.10525	69,361,589	92.22%		2,429,519	3.63%
Revenue from Base Rates				72,578,856	100.00%			75,210,046	100.00%		2,631,190	3.63%
Environmental Surcharge - Gross Fuel Charge - Gross Renewable Resourse Power				3,783,039 713,005 5,855				3,783,039 713,005 5,855				
Total revenues				77,080,755			<i>&</i>	79,711,945		σ	2,631,190	3.41%
Average Amount Per Customer			G.	137.60		1,176	69	142.29		s)	4.70	3.41%

		Existing	ting				Proposed	pes				
Rate 11	Escalation	Billing Units	Current	Annualized	yo %	Billing	Proposed	Annualized	% of	₹	Amount of	%
Residential Service - Off Peak Retail Marketing Rate	Rate	Escalated	Rate	Revenues	Total	Determinants	Rate	Revenues	Total		Increase	Increase
Customer Charge	0.83%	9,466	· 69	٠	0.00%	9,466	· G	· ss	0.00%			
Energy charge per kWh	1.59%	8,624,747	0.06094	525,592	100.00%	8,624,747	0.06315	544,634	100.00%	ь	19,042	3.62%
Revenue from Base Rates			: 1	525,592	100.00%		. 1	544,634	100.00%		19,042	3.62%
Environmental Surcharge - Gross Fuel Charge - Gross				22,090 (11,494)				22,090 (11,494)				
Total revenues			ı li	\$ 536,188			: 11	\$ 555,230	1_8	မာ	19,042	3.55%
				\$ 56.64				\$ 58.66		ь	2.01	3.55%

JACKSON ENERGY COOPERATIVE CORPORATION BILLING ANALYSIS SUMMARY TOTALS FOR THE 12 MONTH PERIOD ENDED December 31, 2009

		Exis	Existing				Proposed	pa				
Rate 20 Commercial Service Less Than 50 KW	Escalation Rate	Billing Units Escalated	Current Rate	Annualized Revenues	% of Total	Billing Determinants	Proposed Rate	Annualized Revenues	% of Total	Am	Amount of Increase	% Increase
Customer Charge	1.21%	41,699	\$ 26.51	1,105,440	14.95%	41,699 \$	27.47 \$	1,145,472	14.95%	ь	40,031	3.62%
Energy charge per kWh	1.50%		68,704,025 \$ 0.09154	6,289,166	85.05%	68,704,025 \$	0.09485	6,516,577	85.05%		227,410	3.62%
Revenue from Base Rates			1 1	7,394,607	100.00%		1 1	7,662,048	100.00%		267,441	3.62%
Environmental Surcharge - Gross Fuel Charge - Gross				405,368 122,972				405,368 122,972				
Total revenues			1 11	\$ 7,922,947			1 11	\$ 8,190,388		↔	267,441	3.38%
				\$ 190.00				\$ 196.42		ь	6.41	3.38%

		Exis	Existing				Proposed	pes				
Rate 22	Escalation	Billing Units	Current	Annualized	% of	Billing	Proposed	Annualized	yo %	⋖	Amount of	%
Commercial Service - Off Peak Retail Marketing Rate	Rate	Escalated	Rate	Revenues	Total	Determinants	Rate	Revenues	Total		Increase	Increase
Customer Charge	1.21%	168	, С	· &9	0.00%	168	· •	·	%00.0			
Energy charge per kWh	1.50%	255,017	0.05492	14,006	14,006 100.00%	255,017	0.05691	14,513	100.00%			
Revenue from Base Rates				14,006	100.00%			14,513	100.00%	69	507.49	3.62%
Environmental Surcharge - Gross Fuel Adjustment - Gross				779 (363)				779 (363)				
Total revenues				\$ 14,422	. 11			\$ 14,929	1 11	(S	507.49	3.52%
				\$ 85.84				\$ 88.86		ь	3.02	3.52%

JACKSON ENERGY COOPERATIVE CORPORATION
BILLING ANALYSIS
SUMMARY TOTALS FOR THE 12 MONTH PERIOD ENDED December 31, 2009

		Existing	bu				Proposed	pe				
Rate 40 Large Power Loads 50 KW and Over	Escalation Rate	Billing Units Escalated	Current Rate	Annualized Revenues	% of Total	Billing Determinants	Proposed Rate	Annualized Revenues	% of Total	Amo	Amount of Increase	% Increase
Customer Charge	1.21%	1,684 \$	\$ 47.72 \$	80,360	1.12%	1,684 \$	49,45	83,274	1.12%	vэ	2,913	3.63%
Demand Charge		253,121	6.36	1,609,850	22.36%	253,121	6:28	1,668,067	22.35%		58,218	3.62%
Energy charge per kWh	1.50%	78,717,957	0.07001	5,511,044	76.53%	78,717,957	0.07255	5,710,988	76.53%		199,944	3.63%
Revenue from Base Rates				7,201,254	100.00%			7,462,329	100.00%		261,075	3.63%
Environmental Surcharge - Gross Fuel Adjustment - Gross				382,478 156,566			ı	382,478 156,566				
Total revenues			8	7,740,298			37	\$ 8,001,373		49	261,075	3.37%
			€9	4,596.38			•	\$ 4,751.41		s	155.03	3.37%

		Existing	ting				Proposed					
Rage 46 Large Power Rate - 500 KW And Over	Escalation Rate	Billing Units Escalated	Current Rate	Annualized Revenues	% of Total	Billing Determinants	Proposed Rate	Annualized Revenues	% of Total	∢ -	Amount of Increase	% Increase
Customer Charge		24	24 \$ 1,042.12 \$	25,011	1.41%	24	24 \$ 1,079.86 \$	25,917	1.41%	vs	906	3.62%
Demand Charge	0.28%	45,174	6.60	298,148	16.78%	45,174	6.84	308,990	16.78%	ь	10,841.76	3.64%
Energy charge per kWh	20.66%	26,072,695	0.05576	1,453,813	81.81%	26,072,695	0.05778	1,506,480	81.81%	S	52,666.85	3.62%
Revenue from Base Rates				1,776,973	100.00%			1,841,387	100.00%	€9	64,414.37	3.62%
Environmental Surcharge - Gross Fuel Charge - Gross				81,788 48,078			1	81,788 48,078				
Total revenues			S	1,906,839			69	1,971,253		G	64,414	3.38%
			69	79,451.61			€9	82,135.55		69	2,683.93	3.38%

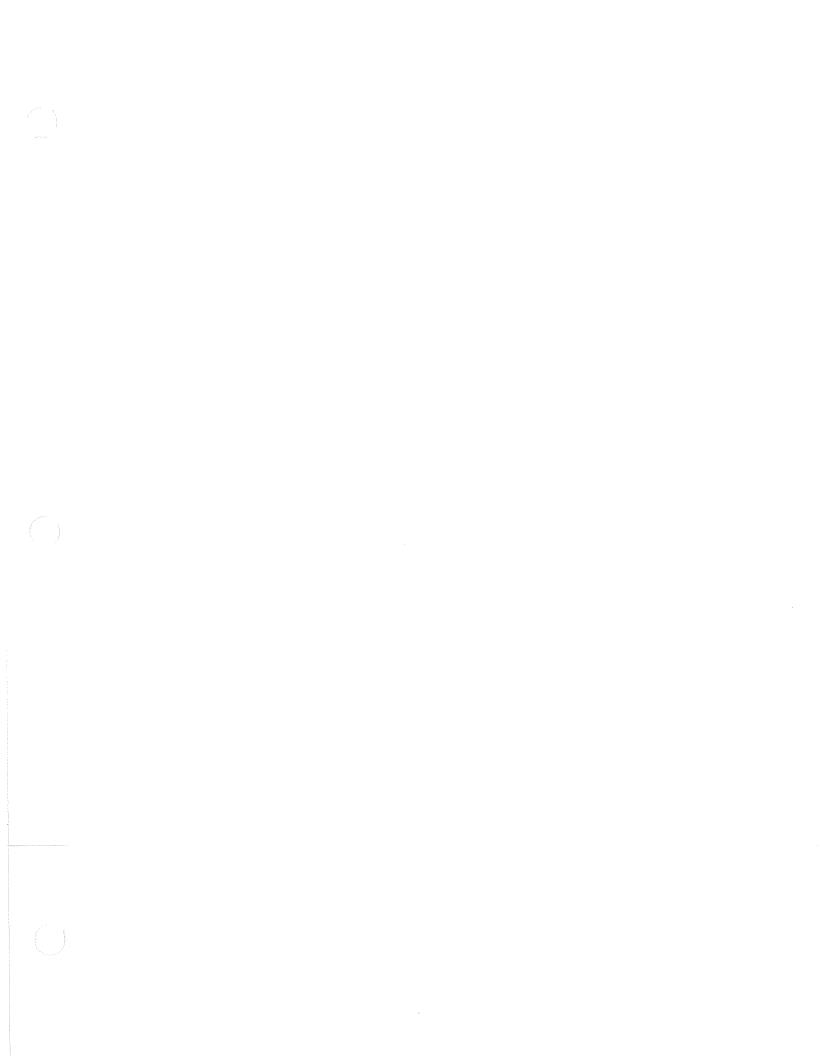
JACKSON ENERGY COOPERATIVE CORPORATION BILLING ANALYSIS SUMMARY TOTALS FOR THE 12 MONTH PERIOD ENDED December 31, 2009

		Existing	ting				Proposed	pe				
Rate 47 Large Power Rate - 500 KW and Over	Escalation Rate	Billing Units Escalated	Current Rate	Annualized Revenues	% of Total	Billing Determinants	Proposed Rate	Annualized Revenues	% of Total	A =	Amount of Increase	% Increase
Customer Charge		45	45 \$ 1,042.12	46,895	1.23%	45 \$	\$ 1,079.86	48,594	1.23%	69	1,698	3.62%
Demand Charge per contract Demand Charge over contract	0.28%	77,918 14,429	6.60 9.17	514,259 132,314	13.49% 3.47%	77,918 14,429	6.84	532,959 137,076	13.49% 3.47%		18,700 4,762	3.64% 3.60%
Energy charge per kWh	20.66%	54,941,324	0.05676	3,118,470	81.81%	54,941,324	0.05882	3,231,649	81.81%		113,179	3.63%
Revenue from Base Rates				3,811,938	100.00%			3,950,277	100.00%		138,339	3.63%
Environmental Surcharge - Gross Fuel Charge - Gross			ace .	176,887 82,086			ļ	176,887 82,086				
Total revenues			II	4,070,911			II	4,209,250		S	138,339	3.40%
				\$ 90,464.68			0,	\$ 93,538.89		s	3,074.21	3.40%

•		Existing	ting				Proposed	þ				
Rate 50	Escalation	Billing Units	Current	Annualized	% of	Billing	Proposed	Annualized	% of	Arr	Amount of	%
Schools, Churches, Community Halls and Community Parks	Rate	Escalated	Rate	Revenues	Total	Determinants	Rate	Revenues	Total	Ė	Increase	Increase
Customer Charge		10,303 \$	\$ 15.91 \$	\$ 163,921	6.80%	10,303 \$	\$ 16.49 \$	169,896	%08.9	69	5,976	3.65%
Energy charge per kWh	1.50%	22,907,656	0.09804	2,245,867	93.20%	22,907,656	0.10159	2,327,189	93.20%		81,322	3.62%
Revenue from Base Rates			. !	2,409,787	100.00%			2,497,085	100.00%		87,298	3.62%
Environmental Surcharge - Gross Fuel Charge - Gross			,	132,185 32,061			I	132,185 32,061				
Total revenues			u	\$ 2,574,033			34	\$ 2,661,331		69	87,298	3.39%
				\$ 249.83			07	\$ 258.31		υ	8.47	3.39%

Rate 52		EXIS	Existing		3- /0	- ::::::	Proposed	-) /0	to torrow A	of of	7/0
All Electric Schools	Escalation Rate	Billing Units Escalated	Current	Annualized Revenues	% or Total	Determinants	Rate	Revenues	Total	Increase		ncrease
Customer Charge		192	\$ 42.42	\$ 8,145	%96.0	192	\$ 43.96 \$	8,440	%96.0	(A)	> 296	3.63%
Energy charge per kWh	1.50%	10,211,583	0.08267	844,192	99.04%	10,211,583	0.08566	874,724	99.04%		30,533	3.62%
Revenue from Base Rates			, ,	852,336	100.00%		11	883,165	100.00%		30,828	3.62%
Environmental Surcharge - Gross Fuel Charge - Gross			,	44,894 17,120	ı		I	44,894 17,120				
Total revenues			II	\$ 914,350	11		s.∥	945,179		υ	30,828	3.37%
Avg Customer				\$ 4,762.24			ь	4,922.80		s	160.56	3.37%
			Existing				Proposed	p				
Rate Street Lighting & Security Lights	Billing Units	Total kWh	Current Rate	Annualized Revenues	% of Total	Totaí kWh	Proposed Rate	Annualized Revenues	% of Total			
the theory of the transfer of the theory of the transfer of th	416	36 192	\$ 16.25	092 9	0.26%	36.192	\$ 16.84 \$	7.005	0.26%	ь	245	3.63%
Sodium Vasor, 0 500 Lumens, 100M - Security Light	53 925	3 774 750	•	50	•	3.774,750	9.64	5	19.37%		18,335	3.66%
Sodium Vapor - 9,500 Luffiells, 100/V - Security Light Sodium Vapor - 9,500 Limens, 100/V - Colonial Light	40	1,680	7.61	304		1,680	7.89	316	0.01%		11	3.68%
15 Ft Aluminum Pole	40			181		0	4.68	187	0.01%		9	3.54%
Sodium Vapor - 9,500 Lumens, 100\V - Alcorn Light	7	294	•	78		294	11.62	81	0.00%		8 000	3.66%
Mercury Vapor - 7,000 Lumens, 175W - Security Light	185,407	12,978,490		1,724,285	66.60%	12,978,490	9.64	1,787,323	4 02%		3.748	3.60%
Mercury Vapor - 400W - Flood Light:	3,362	1.264.112	35,51	119,385		1,264,112	36.80	123,722	4.61%		4,337	3.63%
Mercury Vapor - 175W - Acorn Head Yard Light	488	35,136		8,008		35,136	17.00	8,296	0.31%		288	3.60%
15-Ft Aluminum Pole	488		4.52	2,206		0	4.68	2,284	0.09%		8/	3.54%
Mercury Vapor - 175W - Colonial Light	1,706	122,832	9.17	15,644	0.50%	722,832	9.50	7.984	0.30%		273	3.54%
15 Ft Aluminum Pole Merciny Vanor - 400M - Copra Heart Light	1,069	166.764	,	16,708		166,764	16.20	17,318	0.65%		609	3.65%
Mercury Vapor - 400W - Interstate Light	420	65,520		8,660		65,520	21.37	8,975	0.33%		315	3.64%
Sodium Vapor - 4,000 Lumens - Colonal	1,307	26,140		14,429		26,140	11.44	14,952	0.56%		523	3.62%
Sodium Vapor - 27,500 Lumens - Flood Light	935	82,280		13,483		82,280	14.94	13,969	0.52%		486	3.61%
Sodium Vapor - 50,000 Lumens - Flood Light	1,369	217,671	·	23,875		217,671	18.07	24,738	0.92%		862	3.61%
Sodium Vapor - 27,500 Lumens - Cobra Head	1,665	146,520		21,545	0.83%	146,520	13.41	22,328	0.83%		783	3.63%
Street & Security Lights Base Revenue	260,207	19,832,073	. ,	\$ 2,588,962	100.00%	19,832,073	11	\$ 2,683,467	100.00%	69	94,505	3.65%
Environmental Surcharge - Gross Fuel Charge - Gross Total Lighting Revenue	260,207		. "	\$ 2,588,962	11		[1]	\$ 2,683,467	1 16	w	94,505	3.65%
				\$ 9.95				\$ 10.31		€9	0.36	3.65%

JACKSON ENERGY COOPERATIVE CORPORATION BILLING ANALYSIS SUMMARY TOTALS FOR THE 12 MONTH PERIOD ENDED December 31, 2009



JACKSON ENERGY COOPERATIVE PSC CASE NO. 2010-00176 SUPPLEMENTAL INFORMATION REQUEST RESPONSE

COMMISSION STAFF'S INFORMATION REQUEST FROM EAST KENTUCKY POWER COOPERATIVE INC.'S INFORMAL CONFERENCE HELD 12/03/10 REQUEST 3

RESPONSIBLE PERSON:

Ann F. Wood

COMPANY:

Jackson Energy Cooperative

Request 3. Provide a statement showing, by cross-out and italicized inserts all proposed changes in rates. A copy of the current tariff may be used.

Response 3. Please see pages 2 through 13 for revised tariff sheets indicating the proposed change in rates.

FOR ENTIRE SERVICE AREA

P.S.C. NO. 5

2nd_ 3rd Revised Sheet No. 1

Canceling P.S.C. NO. 5

151 2nd Revised Sheet No. 1

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 10 RESIDENTIAL SERVICE

Availability

Available to the consumers for residential uses.

Rate

Customer Charge Per Month All kWh

\$10.08 \$10.44

\$0.10156

\$0.10525 per kWh

Minimum Charges

The minimum monthly charge is the customer charge.

Type of Service

Single-phase, 120/240 volt, 150 KVA or below.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

This tariff is subject to the Environmental Surcharge rider.

ISSUED BY AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF KENTUCKY IN CASE NO. 2008-00531 2010-00176 DATED . Date of Issue: July 17, 2009 May 27, 2010 Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.

President & CEO. Issued By:

FOR ENTIRE SERVICE AREA

P.S.C. NO. 5

2nd- 3rd Revised Sheet No. 2

Canceling P.S.C. NO. 5

 4^{st} 2nd Revised Sheet No. 2

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 11 RESIDENTIAL SERVICE – OFF PEAK RETAIL MARKETING RATE

Availability

Available to the consumers eligible for the Schedule 10, Residential Service tariff. The electric power and energy furnished under this tariff shall be separately metered for each point of delivery. Other power and energy sold will be billed under Schedule 10, Residential Service. The current use of this marketing rate is for Electric Thermal Storage units.

Rate

All kWh Per Month

\$0.06094

\$0.06315 per kWh

Schedule of Hours

This rate is only applicable for the below listed off-peak hours:

Months

October through April

12:00 noon to 5:00 p.m.

10:00 p.m. to 7:00 a.m.

May through September

10:00 p.m. to 10:00 a.m.

Type of Service

Single-phase, 120/240 volt.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

This tariff is subject to the Environmental Surcharge rider.

ISSUED BY AUTHORITY	F AN ORDER OF THE PUBLIC SERVICE COMMISSION C)F
KENTUCKY IN CASE NO.	2008-00531 2010-00176 DATED	
Date of Issue: July 17, 2009	<i>[ay 27, 2010]</i>	
Date Effective: August 1, 200	Service rendered on and after July 1, 2010.	
Issued By:	President & CEO.	

FOR ENTIRE SERVICE AREA

P.S.C. NO. 5

3rd Revised Sheet No. 3

Canceling P.S.C. NO. 5

 1^{st}

2nd Revised Sheet No. 3

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 20 COMMERCIAL SERVICE LESS THAN 50 KW

Availability

Available to commercial loads whose load requirements monthly average over a 12 month period is less than 50 kW. Service under this schedule is not available to seasonal customers unless otherwise provided for.

Rate

Customer Charge Per Month

\$26.51

\$27.47

All kWh per month

\$0.09154

\$0.09485 per kWh

Minimum Monthly Charge

The minimum monthly charge is the customer charge.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

This tariff is subject to the Environmental Surcharge rider.

ISSUED BY	' AUTHORITY C	F AN ORDEF	R OF THE	PUBLIC S	SERVICE	COMMISSION	1 OF
KENTUCKY	Y IN CASE NO.	2008-00531 2	010-00176	DATED		•	
Date of Issue	e: July 17, 2009 M	av 27, 2010					

Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.

Issued By: President & CEO.

P.S.C. NO. 5

nd 3rd Revised Sheet No. 4

Canceling P.S.C. NO. 5

 4^{st} 2nd Revised Sheet No. 4

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 22 COMMERCIAL SERVICE – OFF PEAK RETAIL MARKETING RATE

Availability

Available to the consumers eligible for the Schedule 20, Commercial Service Less than 50 KW. The electric power and energy furnished under this tariff shall be separately metered for each point of delivery. Other power and energy sold will be billed under Schedule 20, Commercial Service Less than 50 KW. The current use of this marketing rate is for Electric Thermal Storage units.

Rate

All kWh Per Month

\$0.05492

\$0.05691 per kWh

Schedule of Hours

This rate is only applicable for the below listed off-peak hours:

Months

October through April

12:00 noon to 5:00 p.m.

10:00 p.m. to 7:00 a.m.

May through September

10:00 p.m. to 10:00 a.m.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

ISSUED BY AUTHOR	RITY OF AN ORDER O	F THE PUBLIC S	ERVICE COM	JISSION OF
	E NO. $\frac{2008-00531}{2010}$			
		-001/0 DATED		•
Date of Issue: July 17,				
Date Effective: <u>August</u>	1, 2009 Service rendered	<u>l on and after July</u>	<u>1, 2010.</u>	
Issued By:	Presi	dent & CEO.		

P.S.C. NO. 5

2nd Revised Sheet No. 5

Canceling P.S.C. NO. 5

 4^{st} 2nd Revised Sheet No. 5

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 40 LARGE POWER LOADS 50 KW AND OVER

Availability

Available to large power loads whose load requirements monthly average over a 12 month period is 50 kW and over.

Rate

Customer Charge Per Month \$47.72 \$49.45

Demand Charge Per Month \$-6.36 \$-6.59 per kW All kWh per month \$0.07001 \$0.07255 per kWh

Determination of Billing Demand

The billing demand shall be the maximum kilowatt load used by the consumer for any period of fifteen consecutive minutes during the month for which the bill is rendered and adjusted for power factor as provided below.

Power Factor

The consumer agrees to maintain unity power factor as nearly as practicable. The Cooperative reserves the right to measure such power factor at the time of the maximum demand to determine if the power factor is less than 90%. Power factor penalty formula will be as follows:

Power factor penalty = (maximum kW demand x 90% pf) – (maximum kW demand) x \$/kW

actual power factor

Minimum Monthly Charge

The minimum monthly charge will be the customer charge.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

ISSUED BY AUTHORITY	OF AN ORDER OF	THE PUBLIC S	ERVICE COM	MISSION OF
KENTUCKY IN CASE NO.	2008-00531 2010-	<i>00176</i> DATED		•
Date of Issue: July 17, 2009	<u>May 27, 2010</u>			
Date Effective: August 1, 20	09 Service rendered	on and after July	<i>1, 2010.</i>	
Issued By:	Presid	ent & CEO.		

P.S.C. NO. 5

2nd 3rd Revised Sheet No. 6

Canceling P. S.C. NO. 5

 4^{st} 2nd Revised Sheet No. 6

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 46 LARGE POWER RATE – 500 KW AND OVER

Availability

Available to all consumers whose load requirements monthly average over a 12 month period is 500 kW or greater.

Conditions

A contract shall be executed for service under this schedule.

Rate

Customer Charge Per Month	\$1,042.12	\$1,079.86
Demand Charge Per Month	\$6.60	<i>\$ 6.84</i> per kW
Energy Charge	\$ 0.05576	\$ 0.05778 per kWh

Determination of Billing Demand

The monthly billing demand shall be the greater of (a) or (b) listed below:

- (a) The contract demand
- (b) The ultimate consumer's peak demand during the current month or preceding eleven months. The peak demand shall be the highest average rate at which energy is used during any fifteen-minute interval in the below listed hours for each month and adjusted for power factor as provided herein:

	Hours Applicable for
<u>Months</u>	<u>Demand Billing – EST</u>
October through April	7:00 a.m. to 12:00 noon
	5:00 p.m. to 10:00 p.m.
May through September	10:00 a.m. to 10:00 p.m.

Power Factor

The consumer agrees to maintain unity power factor as nearly as practicable. The Cooperative reserves the right to measure such power factor at the time of the maximum demand to determine if the power factor is less than 90%. Power factor penalty formula will be as follows:

Power factor penalty = $(\underbrace{maximum \ kW \ demand \ x \ 90\% \ pf})$ – $(\underbrace{maximum \ kW \ demand}) \ x \ \$/kW$ actual power factor

ISSUED BY AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF
KENTUCKY IN CASE NO. 2008-00531 2010-00176 DATED
Date of Issue: <u>July 17, 2009</u> <u>May 27, 2010</u>
Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.
Issued By: President & CEO.

Hours Applicable for

P.S.C. NO. 5

2nd 3rd Revised Sheet No. 8

Canceling P.S.C. No. 5

 4^{st} 2nd Revised Sheet No. 8

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 47 LARGE POWER RATE – 500 KW AND OVER

Availability

Available to consumers whose load requirements monthly average over a 12 month period is 500 kW or greater.

Conditions

A contract shall be executed for service under this schedule.

Rate

Customer Charge Per Month	\$1,042.12	\$1,079.86
Demand Charge Per kW of Contract Demand	\$ 6.60	\$ 6.84
Demand Charge Per kW for Billing Demand in Excess		
of Contract Demand	\$ 9.17	\$ 9.50
Energy Charge per kWh	\$-0.05676	\$ 0.05882

Determination of Billing Demand

The monthly billing demand shall be the contract demand plus any excess demand. Excess demand occurs when the ultimate consumer's peak demand during the current month exceeds the contract demand. The peak demand shall be the highest average rate at which energy is used during any fifteen-minute interval in the below listed hours for each month and adjusted for power factor as provided herein:

Trouis rapplicable for
Demand Billing – EST
7:00 a.m. to 12:00 noon
5:00 p.m. to 10:00 p.m.
10:00 a.m. to 10:00 p.m.

ISSUED BY AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF KENTUCKY IN CASE NO. 2008-00531 2010-00176 DATED ______.

Date of Issue: July 17, 2009 May 27, 2010

Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.

Hours Applicable for

P.S.C. NO. 5

3rd Revised Sheet No. 10

Canceling P.S.C. NO. 5 2nd Revised Sheet No. 10

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 48 LARGE POWER RATE – 5,000 KW AND OVER

Availability

Available to consumers whose load requirements monthly average over a 12 month period is 5,000 kW or greater.

Conditions

A contract shall be executed for service under this schedule.

Rate

Customer Charge Per Month	\$1,160.44	\$1,202.46
Demand Charge Per kW of Contract Demand	\$ 6.60	\$ 6.84
Demand Charge Per kW for Billing Demand in Excess		
of Contract Demand	\$ 9.17	\$ 9.50
Energy Charge per kWh	\$ 0.05036	\$ 0.05218

Determination of Billing Demand

The monthly billing demand shall be the contract demand plus any excess demand. Excess demand occurs when the ultimate consumer's peak demand during the current month exceeds the contract demand. The peak demand shall be the highest average rate at which energy is used during any fifteen-minute interval in the below listed hours for each month and adjusted for power factor as provided herein:

	riouis rippiicuoie ioi
<u>Months</u>	<u>Demand Billing – EST</u>
October through April	7:00 a.m. to 12:00 noon
	5:00 p.m. to 10:00 p.m.
May through September	10:00 a.m. to 10:00 p.m.

ISSUED BY AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF
KENTUCKY IN CASE NO. 2008-00531 2010-00176 DATED
Date of Issue: <u>July 17, 2009</u> <u>May 27, 2010</u>
Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.

P.S.C. NO. 5

nd .

3rd Revised Sheet No. 12

Canceling P.S.C. NO. 5

 1^{st}

2nd Revised Sheet No. 12

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 50 SCHOOLS, CHURCHES, COMMUNITY HALLS AND COMMUNITY PARKS

Availability

Available to schools, churches, community buildings, and parks.

Rate

Customer Charge Per Month

\$15.91

\$16.49

All kWh per Month

\$0.09804

\$0.10159 per kWh

Minimum Charges

The minimum monthly charge under the above rate shall be the customer charge.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

ISSUED BY AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF
KENTUCKY IN CASE NO. 2008-00531 2010-00176 DATED
Date of Issue: <u>July 17, 2009</u> <u>May 27, 2010</u>
Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.
Issued By: President & CEO.

P.S.C. NO. 5

 2^{nd} 3rd Revised Sheet No. 13

Canceling P.S.C. NO. 5

 4^{st} 2nd Revised Sheet No. 13

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 52 ALL ELECTRIC SCHOOLS (A.E.S.)

Availability

Available to all public or non-profit private schools whose total energy requirements, including but not limited to, heating, air-conditioning, lighting and water heating is supplied by electricity furnished by the Cooperative.

Rate

Customer Charge Per Month \$ 42.42 \$ 43.96

All kWh per Month \$0.08267 \$0.08566 per kWh

Minimum Charges

The minimum monthly charge will be the customer charge.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

This tariff is subject to the Environmental Surcharge rider.

ISSUED BY AUTHORITY OF AN ORDER OF THE	PUBLIC SERVICE COMMISSION OF
KENTUCKY IN CASE NO. 2008-00531 2010-00176	DATED
Date of Issue: July 17, 2009 <i>May 27, 2010</i>	

Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.

P.S.C. NO. 5

 2^{nd} - 3^{rd} Revised Sheet No. 15

Canceling P.S.C. NO. 5

 4^{st} 2nd Revised Sheet No. 15

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE OL OUTDOOR LIGHTING SERVICE

With the passing of the Energy Policy Act of 2005, mercury vapor lamp ballasts will not be manufactured after January 1, 2008. Existing mercury vapor fixtures will be repaired when possible and will be replaced with a mercury vapor fixture until the Cooperative's stock of mercury vapor fixtures has been depleted. Once the Cooperative's stock is depleted mercury vapor fixtures will no longer be installed.

Underground Service

If the consumer requests underground service then the consumer shall pay the monthly rate plus any additional charges as determined by the Cooperative. In addition the consumer shall furnish all ditching, back filling and repaving/seeding/sodding as necessary to comply with the Cooperative's specifications. Upon termination of this service the Cooperative shall not be required to remove underground wiring or conduits.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

This tariff is subject to the Environmental Surcharge rider.

Rate Per Light Per Month

Street Lighting:

400 Watt Mercury Vapor	Cobra Head Light	CH1	\$15.63	\$16.20
200 Watt HPS 22,000 Lumens	Cobra Head Light	HP3	\$16.25	\$16.84
250 Watt HPS 27,500 Lumens	Cobra Head Light	CH2	\$12.94	\$13.41

ISSUED BY AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION	OF
KENTUCKY IN CASE NO. 2008-00531 2010-00176 DATED	
Date of Issue: July 17, 2009 May 27, 2010	
Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.	
Issued By: President & CEO.	

P.S.C. NO. 5

 2^{nd} 3rd Revised Sheet No. 15

Canceling P.S.C. NO. 5

 4^{st} 2nd Revised Sheet No. 15

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE OL OUTDOOR LIGHTING SERVICE

With the passing of the Energy Policy Act of 2005, mercury vapor lamp ballasts will not be manufactured after January 1, 2008. Existing mercury vapor fixtures will be repaired when possible and will be replaced with a mercury vapor fixture until the Cooperative's stock of mercury vapor fixtures has been depleted. Once the Cooperative's stock is depleted mercury vapor fixtures will no longer be installed.

Underground Service

If the consumer requests underground service then the consumer shall pay the monthly rate plus any additional charges as determined by the Cooperative. In addition the consumer shall furnish all ditching, back filling and repaving/seeding/sodding as necessary to comply with the Cooperative's specifications. Upon termination of this service the Cooperative shall not be required to remove underground wiring or conduits.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

This tariff is subject to the Environmental Surcharge rider.

Rate Per Light Per Month

Street Lighting:

400 Watt Mercury Vapor	Cobra Head Light	CH1	\$15.63	\$16.20
200 Watt HPS 22,000 Lumens	Cobra Head Light	HP3	\$16.25	\$16.84
250 Watt HPS 27,500 Lumens	Cobra Head Light	CH2	\$12.94	\$13.41

ISSUED BY AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF KENTUCKY IN CASE NO. 2008-00531 2010-00176 DATED .

Date of Issue: July 17, 2009 May 27, 2010

Date Effective: August 1, 2009 Service rendered on and after July 1, 2010.

<u> </u>			

JACKSON ENERGY COOPERATIVE PSC CASE NO. 2010-00176 SUPPLEMENTAL INFORMATION REQUEST RESPONSE

COMMISSION STAFF'S INFORMATION REQUEST FROM EAST KENTUCKY POWER COOPERATIVE INC.'S INFORMAL CONFERENCE HELD 12/03/10 REQUEST 4

RESPONSIBLE PERSON:

Ann F. Wood

COMPANY:

Jackson Energy Cooperative

Request 4.

Provide a clean version of the tariff assuming the proposed changes in

rates.

Response 4.

Please see the clean version of the tariff on pages 2 through 13 of this

response.

FOR ENTIRE SERVICE AREA P.S.C. NO. 5 3rd Revised Sheet No. 1 Canceling P.S.C. NO. 5 2nd Revised Sheet No. 1

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 10 RESIDENTIAL SERVICE

Availability

Available to the consumers for residential uses.

Rate			
Customer All kWh	Charge Per Month	\$10.44 \$0.10525 per kWh	(I) (I)
Minimum Charge The minimum mo	es onthly charge is the customer charge.		
Type of Service Single-phase, 120	0/240 volt, 150 KVA or below.		
Fuel Adjustment This tariff is subj	Clause ect to the Fuel Adjustment Clause rider.		
	cy Control Program lect to the Energy Emergency Control Progra	am rider.	
Environmental S This tariff is subj	urcharge ject to the Environmental Surcharge rider.		

ISSUED BY AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF

Date of Issue: May 27, 2010 Date Effective: Service rendered on and after July 1, 2010.

KENTUCKY IN CASE NO. 2010-00176 DATED _____

FOR ENTIRE SERVICE AREA P.S.C. NO. 5 3rd Revised Sheet No. 2 Canceling P.S.C. NO. 5 2nd Revised Sheet No. 2

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 11 RESIDENTIAL SERVICE – OFF PEAK RETAIL MARKETING RATE

Availability

Available to the consumers eligible for the Schedule 10, Residential Service tariff. The electric power and energy furnished under this tariff shall be separately metered for each point of delivery. Other power and energy sold will be billed under Schedule 10, Residential Service. The current use of this marketing rate is for Electric Thermal Storage units.

Rate

All kWh Per Month

\$0.06315 per kWh (I)

Schedule of Hours

This rate is only applicable for the below listed off-peak hours:

Months

October through April

12:00 noon to 5:00 p.m.

10:00 p.m. to 7:00 a.m.

May through September

10:00 p.m. to 10:00 a.m.

Type of Service

Single-phase, 120/240 volt.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

ISSUED BY AU	JTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF
KENTUCKY IN	N CASE NO. 2010-00176 DATED
Date of Issue: M	<u>Iay 27, 2010</u> Date Effective: <u>Service rendered on and after July 1, 2010.</u>
Issued By:	President & CEO.

FOR ENTIRE SERVICE AREA P.S.C. NO. 5 3rd Revised Sheet No. 3 Canceling P.S.C. NO. 5 2nd Revised Sheet No. 3

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 20 COMMERCIAL SERVICE LESS THAN 50 KW

Availability

Available to commercial loads whose load requirements monthly average over a 12 month period is less than 50 kW. Service under this schedule is not available to seasonal customers unless otherwise provided for.

Rate

Customer Charge Per Month \$27.47 (I)
All kWh per month \$0.09485 per kWh (I)

Minimum Monthly Charge

The minimum monthly charge is the customer charge.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

ISSUED BY AUTHORITY OF AN ORDER OF THE P	UBLIC SERVICE COMMISSION OF
KENTUCKY IN CASE NO. 2010-00176 DATED	·
Date of Issue: May 27, 2010 Date Effective: Service render	ered on and after July 1, 2010.
Issued By: President & C	EO.

FOR ENTIRE SERVICE AREA P.S.C. NO. 5 3rd Revised Sheet No. 4 Canceling P.S.C. NO. 5 2nd Revised Sheet No. 4

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 22 COMMERCIAL SERVICE – OFF PEAK RETAIL MARKETING RATE

Availability

Available to the consumers eligible for the Schedule 20, Commercial Service Less than 50 KW. The electric power and energy furnished under this tariff shall be separately metered for each point of delivery. Other power and energy sold will be billed under Schedule 20, Commercial Service Less than 50 KW. The current use of this marketing rate is for Electric Thermal Storage units.

Rate

All kWh Per Month

0.05691 per kWh (I)

Schedule of Hours

This rate is only applicable for the below listed off-peak hours:

Months

October through April

12:00 noon to 5:00 p.m.

10:00 p.m. to 7:00 a.m.

May through September

10:00 p.m. to 10:00 a.m.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

ISSUED BY AUT	THORITY OF AN ORDER OF THE PUBLIC SERVICE CO	MMISSION OF
KENTUCKY IN C	CASE NO. 2010-00176 DATED	
Date of Issue: May	y 27, 2010 Date Effective: Service rendered on and after July 1	<u>1, 2010.</u>
Issued By:	President & CEO.	

FOR ENTIRE SERVICE AREA P.S.C. NO. 5 3rd Revised Sheet No. 5 Canceling P.S.C. NO. 5 2nd Revised Sheet No. 5

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 40 LARGE POWER LOADS 50 KW AND OVER

Availability

Available to large power loads whose load requirements monthly average over a 12 month period is 50 kW and over.

Rate

Customer Charge Per Month	\$49.45	(I)
Demand Charge Per Month	\$ 6.59 per kW	(I)
All kWh per month	\$0.07255 per kWh	(I)

Determination of Billing Demand

The billing demand shall be the maximum kilowatt load used by the consumer for any period of fifteen consecutive minutes during the month for which the bill is rendered and adjusted for power factor as provided below.

Power Factor

The consumer agrees to maintain unity power factor as nearly as practicable. The Cooperative reserves the right to measure such power factor at the time of the maximum demand to determine if the power factor is less than 90%. Power factor penalty formula will be as follows:

Power factor penalty = (maximum kW demand x 90% pf) – (maximum kW demand) x \$/kW actual power factor

Minimum Monthly Charge

The minimum monthly charge will be the customer charge.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

I JII V II CALIII I WII CCI CAL	Oliul Eo		
This tariff is subject	et to the Environmental	Surcharge rider.	
ISSUED BY AUT	HORITY OF AN ORE	ER OF THE PUBLIC	C SERVICE COMMISSION OF
KENTUCKY IN C	CASE NO. 2010-00176	DATED	
Date of Issue: May	27, 2010 Date Effectiv	e: Service rendered on	and after July 1, 2010.
Issued By:		President & CEO.	

P.S.C. NO. 5 3rd Revised Sheet No. 6 Canceling P. S.C. NO. 5 2nd Revised Sheet No. 6

Hours Applicable for

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 46 LARGE POWER RATE – 500 KW AND OVER

Availability

Available to all consumers whose load requirements monthly average over a 12 month period is 500 kW or greater.

Conditions

A contract shall be executed for service under this schedule.

Rate

Customer Charge Per Month	\$1,079.86	(I)
Demand Charge Per Month	\$ 6.84 per kW	(I)
Energy Charge	\$ 0.05778 per kWh	(I)

Determination of Billing Demand

The monthly billing demand shall be the greater of (a) or (b) listed below:

- (a) The contract demand
- (b) The ultimate consumer's peak demand during the current month or preceding eleven months. The peak demand shall be the highest average rate at which energy is used during any fifteen-minute interval in the below listed hours for each month and adjusted for power factor as provided herein:

	riours rippineusie isi
Months	Demand Billing – EST
October through April	7:00 a.m. to 12:00 noon
	5:00 p.m. to 10:00 p.m.
May through September	10:00 a.m. to 10:00 p.m.

Power Factor

The consumer agrees to maintain unity power factor as nearly as practicable. The Cooperative reserves the right to measure such power factor at the time of the maximum demand to determine if the power factor is less than 90%. Power factor penalty formula will be as follows:

Power factor penalty = $(\underbrace{maximum \ kW \ demand \ x \ 90\% \ pf})$ – $(\underbrace{maximum \ kW \ demand}) \ x \ \$/kW$ actual power factor

ISSUED BY AUTHORITY OF AN ORDER OF THE PUB	BLIC SERVICE COMMISSION OF
KENTUCKY IN CASE NO. 2010-00176 DATED	•
Date of Issue: May 27, 2010 Date Effective: Service rendered	d on and after July 1, 2010.
Issued By: President & CEO	<u>).</u>

FOR ENTIRE SERVICE AREA P.S.C. NO. 5 3rd Revised Sheet No. 8 Canceling P.S.C. No. 5 2nd Revised Sheet No. 8

Hours Applicable for

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 47 LARGE POWER RATE – 500 KW AND OVER

Availability

Available to consumers whose load requirements monthly average over a 12 month period is 500 kW or greater.

Conditions

A contract shall be executed for service under this schedule.

Rate

Customer Charge Per Month	\$1,	079.86	(I)
Demand Charge Per kW of Contract Demand	\$	6.84	(I)
Demand Charge Per kW for Billing Demand in Excess			
of Contract Demand	\$	9.50	(I)
Energy Charge per kWh	\$ 0	.05882	(I)

Determination of Billing Demand

The monthly billing demand shall be the contract demand plus any excess demand. Excess demand occurs when the ultimate consumer's peak demand during the current month exceeds the contract demand. The peak demand shall be the highest average rate at which energy is used during any fifteen-minute interval in the below listed hours for each month and adjusted for power factor as provided herein:

Months	<u>Demand Billing – EST</u>
October through April	7:00 a.m. to 12:00 noon
	5:00 p.m. to 10:00 p.m.
May through September	10:00 a.m. to 10:00 p.m.

ISSUED BY AUT	HORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION O	F
KENTUCKY IN	CASE NO. 2010-00176 DATED	
Date of Issue: Ma	27, 2010 Date Effective: Service rendered on and after July 1, 2010.	
Issued By:	President & CEO.	

FOR ENTIRE SERVICE AREA P.S.C. NO. 5 3rd Revised Sheet No. 10 Canceling P.S.C. NO. 5 2nd Revised Sheet No. 10

Hours Applicable for

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 48 LARGE POWER RATE – 5,000 KW AND OVER

Availability

Available to consumers whose load requirements monthly average over a 12 month period is 5,000 kW or greater.

Conditions

A contract shall be executed for service under this schedule.

Rate

Customer Charge Per Month	\$1,	202.46	(I)
Demand Charge Per kW of Contract Demand	\$	6.84	(I)
Demand Charge Per kW for Billing Demand in Excess			
of Contract Demand	\$	9.50	(I)
Energy Charge per kWh	\$ 0	.05218	(I)

Determination of Billing Demand

The monthly billing demand shall be the contract demand plus any excess demand. Excess demand occurs when the ultimate consumer's peak demand during the current month exceeds the contract demand. The peak demand shall be the highest average rate at which energy is used during any fifteen-minute interval in the below listed hours for each month and adjusted for power factor as provided herein:

	Trours repricable for	
<u>Months</u>	<u>Demand Billing – EST</u>	
October through April	7:00 a.m. to 12:00 noon	
	5:00 p.m. to 10:00 p.m.	
May through September	10:00 a.m. to 10:00 p.m.	

ISSUED BY AUTHORITY	OF AN ORDER OF THE PU	JBLIC SERVICE COMMISSION OF
KENTUCKY IN CASE NO	. 2010-00176 DATED	·
Date of Issue: <u>May 27, 2010</u>	Date Effective: Service rende	red on and after July 1, 2010.
Issued By:	President & CI	EO.

FOR ENTIRE SERVICE AREA P.S.C. NO. 5
3rd Revised Sheet No. 12
Canceling P.S.C. NO. 5
2nd Revised Sheet No. 12

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 50 SCHOOLS, CHURCHES, COMMUNITY HALLS AND COMMUNITY PARKS

Availability

Available to schools, churches, community buildings, and parks.

Rate

Customer Charge Per Month \$ 16.49 (I)
All kWh per Month \$0.10159 per kWh (I)

Minimum Charges

The minimum monthly charge under the above rate shall be the customer charge.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

ISSUED BY AU	THORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF
KENTUCKY IN	CASE NO. 2010-00176 DATED
Date of Issue: Ma	y 27, 2010 Date Effective: Service rendered on and after July 1, 2010.
Issued By:	President & CEO.

FOR ENTIRE SERVICE AREA P.S.C. NO. 5
3rd Revised Sheet No. 13
Canceling P.S.C. NO. 5
2nd Revised Sheet No. 13

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE 52 ALL ELECTRIC SCHOOLS (A.E.S.)

Availability

Available to all public or non-profit private schools whose total energy requirements, including but not limited to, heating, air-conditioning, lighting and water heating is supplied by electricity furnished by the Cooperative.

Rate

Customer Charge Per Month \$ 43.96 (I)
All kWh per Month \$0.08566 per kWh (I)

Minimum Charges

The minimum monthly charge will be the customer charge.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

ISSUED BY	AUTHORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION OF
KENTUCKY	IN CASE NO. 2010-00176 DATED
Date of Issue:	May 27, 2010 Date Effective: Service rendered on and after July 1, 2010.
Issued By:	President & CEO.

FOR ENTIRE SERVICE AREA P.S.C. NO. 5
3rd Revised Sheet No. 15
Canceling P.S.C. NO. 5
2nd Revised Sheet No. 15

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE OL OUTDOOR LIGHTING SERVICE

With the passing of the Energy Policy Act of 2005, mercury vapor lamp ballasts will not be manufactured after January 1, 2008. Existing mercury vapor fixtures will be repaired when possible and will be replaced with a mercury vapor fixture until the Cooperative's stock of mercury vapor fixtures has been depleted. Once the Cooperative's stock is depleted mercury vapor fixtures will no longer be installed.

Underground Service

If the consumer requests underground service then the consumer shall pay the monthly rate plus any additional charges as determined by the Cooperative. In addition the consumer shall furnish all ditching, back filling and repaving/seeding/sodding as necessary to comply with the Cooperative's specifications. Upon termination of this service the Cooperative shall not be required to remove underground wiring or conduits.

Fuel Adjustment Clause

This tariff is subject to the Fuel Adjustment Clause rider.

Energy Emergency Control Program

This tariff is subject to the Energy Emergency Control Program rider.

Environmental Surcharge

This tariff is subject to the Environmental Surcharge rider.

Rate Per Light Per Month

Street Lighting:				
400 Watt Mercury Vapor	Cobra Head Light	CH1	\$16.20	(I)
200 Watt HPS 22,000 Lumens	Cobra Head Light	HP3	\$16.84	(I)
250 Watt HPS 27,500 Lumens	Cobra Head Light	CH2	\$13.41	(I)

ISSUED BY AUTI	ORITY OF AN ORDER OF THE PUBLIC SERVICE COMMISSION O	F
KENTUCKY IN C.	SE NO. 2010-00176 DATED	
Date of Issue: May	7, 2010 Date Effective: Service rendered on and after July 1, 2010.	
Issued By:	President & CEO.	

FOR ENTIRE SERVICE AREA P.S.C. NO. 5 4th Revised Sheet No. 16 Canceling P.S.C. NO. 5 3rd (Revised) Sheet No. 16

JACKSON ENERGY COOPERATIVE CORPORATION SCHEDULE OL OUTDOOR LIGHTING SERVICE

Residential & Commercial Standard Lighting:					
175 Watt Mercury Vapor	Security Light	MVL	\$ 9.64	(I)	
400 Watt Mercury Vapor	Flood Light	DF1	\$18.43	(I)	
1,000 Watt Mercury Vapor	Flood Light	DF2	\$36.80	(I)	
100 Watt HPS 9,500 Lumens	Security Light	HP1	\$ 9.64	(I)	
250 Watt HPS 27,500 Lumens	Flood Light	DF3	\$14.94	(I)	
400 Watt HPS 50,000 Lumens	Flood Light	DF4	\$18.07	(I)	
Specialty Lighting:					
175 Watt Mercury Vapor	Acorn Light	ACL	\$17.00	(I)	
100 Watt HPS 9,500 Lumens	Acorn Light	ACH	\$11.62	(I)	
100 Watt HPS 9,500 Lumens	Colonial Light	CPH	\$ 7.89	(I)	
175 Watt Mercury Vapor	Colonial Light	CPL	\$ 9.50	(I)	
400 Watt HPS 50,000 Lumens	Interstate Light	INT	\$21.37	(I)	
70 Watt HPS 4,000 Lumens	Colonial Light	CL2	\$11.44	(I)	
Poles shall be furnished by the cooperative at the following rates:					
15 ft Aluminum Pole		\$ 4.68 per	r pole per month	(I)	
30 ft Wood Pole		\$ 3.84 per	\$ 3.84 per pole per month (I		
30 ft Aluminum Pole for Cobra Head		\$22.62 per	\$22.62 per pole per month		
35 ft Aluminum Pole		\$27.74 per	\$27.74 per pole per month		
35 ft Aluminum Pole for Cobra Head		\$27.24 per pole per month		(I)	
40 ft Aluminum Pole		\$31.04 per	r pole per month	(I)	
40 ft Aluminum Pole for Cobra He	ad	\$54.30 per	r pole per month	(I)	
Power Installed Foundation \$ 7.74 per pole per month				(I)	

ISSUED BY AUTH	ORITY OF AN ORDER OF THE PUBL	IC SERVICE COMMISSION OF
KENTUCKY IN CA	ASE NO. 2010-00176 DATED	·
Date of Issue: May 27, 2010 Date Effective: Service rendered on and after July 1, 2010.		
Issued By:	President & CEO.	•